

CONTENTS

| <i>Head of Account</i> | <i>Pages</i> |
|-----------------------------------------------------------------------------------------------------|--------------|
| I—Customs | 1 |
| II—Central Excise Duties | 2 |
| III—Corporation Tax | 3 |
| IV—Taxes on income other than Corporation Tax | 4 |
| IV-A—Sales Tax | 5 |
| IV-C—Taxes on income realised under Martial Law Regulation No. 32 of 1969 | 6 |
| VI—Opium | 7 |
| VII—Land Revenue | 8—10 |
| VIII—Provincial Excise | 11—13 |
| IX—Stamps | 14—16 |
| X—Forests | 17—19 |
| XI—Registration | 20 |
| XII—Receipts under Motor Vehicles Acts | 21—23 |
| XIII—Other Taxes and Duties | 24—29 |
| XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. | 30—36 |
| XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept. | 37-38 |
| XX—Interest | 39—42 |
| XXI—Administration of Justice | 43-44 |
| XXII—Jails and Convict Settlements | 45 |
| XXIII—Police | 46-47 |
| XXIII-A—Provincial Border Forces | 48 |
| XXVI—Education | 49-50 |
| XXVII-A—Health | 51—53 |
| XXVIII—Public Health | 54 |
| XXIX—Agriculture | 55 |
| XXIX-B—Fisheries | 56 |
| XXX—Veterinary | 57 |
| XXXI—Co-operation | 58 |
| XXXII—Industries | 59-60 |
| XXXVI—Miscellaneous Departments | 61-62 |
| XXXIX—Civil Works | 63 |
| XXXIX-A—Communications | 64 |
| XLIV—Receipts-in-aid of Superannuation | 65 |
| XLV—Stationery and Printing | 66-67 |
| XLVI—Miscellaneous | 68—71 |
| XLIX—Grants-in-aid from the Central Government | 72 |
| L—Miscellaneous adjustments between the Central and Provincial Governments | 73 |
| LI—Extraordinary Receipts | 74-75 |
| LII-B—Civil Defence | 76 |
| Loans and Advances by the Provincial Government | 77—80 |
| Public Debt (Incurred) | 81—83 |

GOVERNMENT OF THE PUNJAB

General Abstract of Revenue Receipts

(In thousands of rupees)

| Revenue Receipts | Budget Estimate 1972-73 | Revised Estimate 1971-72 | Budget Estimate 1971-72 | Accounts 1970-71 |
|---------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| PROVINCIAL CONSOLIDATED FUND | | | | |
| PRINCIPAL HEADS OF REVENUE | | | | |
| I—Customs | 14,38,00 | 1,22,00 | .. | .. |
| II—Central Excise Duties | 8,23,36 | 9,54,35 | 10,36,78 | 3,77,19 |
| III—Corporation Tax | 4,91,27 | 4,91,27 | 4,91,27 | 1,69,29 |
| IV—Taxes on Income other than Corporation Tax | 13,47,29 | 17,63,65 | 13,47,92 | 5,90,94 |
| IV-A—Sales Tax | 19,58,62 | 14,89,39 | 15,87,09 | 4,96,12 |
| IV-C—Taxes on income realized under Martial Law Regulation No. 32 of 1969. | 48,34 | 48,34 | 48,34 | 28,25 |
| VI—Opium | .. | 15,35 | 15,51 | 12,10 |
| VII—Land Revenue | 11,45,89 | 11,32,54 | 12,50,95 | 10,03,00 |
| VIII—Provincial Excise | 2,58,40 | 2,57,70 | 2,18,09 | 2,73,86 |
| IX—Stamps | 6,13,00 | 5,84,00 | 4,80,96 | 6,89,56 |
| X—Forests | 3,80,43 | 3,56,81 | 3,94,54 | 3,65,35 |
| XI—Registration | 28,53 | 27,86 | 29,73 | 26,70 |
| XII—Receipts under Motor Vehicles Acts | 5,53,27 | 5,47,29 | 4,80,76 | 2,82,35 |
| XIII—Other Taxes and Duties | 11,49,35 | 11,94,17 | 8,22,38 | 7,35,13 |
| Total | 1,02,35,75 | 89,84,72 | 82,04,32 | 50,49,84 |

General Abstract of Revenue Receipts

(In thousands of rupees)

| Revenue Receipts | Budget Estimate 1972-73 | Revised Estimate 1971-72 | Budget Estimate 1971-72 | Accounts 1970-71 |
|----------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| PROVINCIAL CONSOLIDATED FUND—CONTD. | | | | |
| IRRIGATION | | | | |
| XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept (Gross). | 24,95,00 | 23,46,00 | 26,76,25 | 21,46,32 |
| <i>Deduct—Working Expenses</i> | .. | -16,97,61 | -18,02,95 | -14,63,95 |
| Net XVII—Irrigation Receipts | 24,85,00 | 6,58,39 | 8,73,30 | 6,82,37 |
| XVIII—Irrigation Works for which no Capital Accounts are kept. | 12,68 | 10,48 | 20,41 | 11,43 |
| Total .. | 24,97,68 | 6,68,87 | 8,93,71 | 6,93,80 |
| DEBT SERVICES | | | | |
| XX—Interest .. | 1,81,57 | 1,09,36 | 1,17,05 | 1,13,92 |
| Total .. | 1,81,57 | 1,09,36 | 1,17,05 | 1,13,92 |
| CIVIL ADMINISTRATION | | | | |
| XXI—Administration of Justice .. | 83,12 | 81,71 | 1,27,79 | 74,46 |
| XXII—Jails and Convict Settlements .. | 5,76 | 5,16 | 8,68 | 5,36 |
| XXIII—Police .. | 80,39 | 40,13 | 30,21 | 19,08 |
| XXIII-A—Provincial Border Forces .. | .. | 2,35 | 2,40 | 2,96 |
| XXXVI—Miscellaneous Departments .. | 9,76 | 20,90 | 21,98 | 25,61 |
| Total .. | 1,79,03 | 1,50,25 | 1,91,06 | 1,27,47 |

General Abstract of Revenue Receipts

(In thousands of rupees)

| Revenue Receipts | Budget Estimate 1972-73 | Revised Estimate 1971-72 | Budget Estimate 1971-72 | Accounts 1970-71 |
|----------------------------------------------------------|-------------------------|--------------------------|-------------------------|------------------|
| PROVINCIAL CONSOLIDATED FUND—CONTD. | | | | |
| BENEFICIENT DEPARTMENTS | | | | |
| XXVI—Education | 2,47,41 | 3,11,66 | 3,02,14 | 2,77,46 |
| XXVII-A—Health | 92,06 | 98,28 | 74,36 | 63,81 |
| XXVIII—Public Health | 3,73 | 3,32 | 3,01 | 5,75 |
| XXIX—Agriculture | 4,44,70 | 2,32,86 | 3,86,66 | 2,57,67 |
| XXIX-B— Fisheries | 13,37 | 12,00 | 10,98 | 9,71 |
| XXX— Veterinary | 29,68 | 25,74 | 24,81 | 25,18 |
| XXXI—Co-operation | 1,39 | 1,29 | 1,09 | 1,72 |
| XXXII— Industries | 30,09 | 30,08 | 33,23 | 23,94 |
| Total | 8,62,43 | 7,15,23 | 8,36,28 | 6,65,24 |
| CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS | | | | |
| XXXIX—Civil Works | 34,86 | 33,31 | 29,20 | 42,28 |
| XXXIX-A—Communications | 68,70 | 73,24 | 49,17 | 62,08 |
| Total | 1,03,56 | 1,06,55 | 78,37 | 1,04,36 |
| MISCELLANEOUS | | | | |
| XLIII—Transfer from Relief Fund | .. | .. | .. | .. |
| XLIV—Receipts-in-aid of Superannuation | 54,01 | 1,30,00 | 24,54 | 34,07 |
| XLV—Stationery and Printing | 92,26 | 81,55 | 88,95 | 61,99 |
| XLVI—Miscellaneous | 2,53,94 | 3,32,35 | 2,03,69 | 1,75,84 |
| Total | 4,00,21 | 5,43,90 | 3,17,18 | 2,71,90 |

General Abstract of Revenue Receipts

(In thousands of rupees)

| Revenue Receipts | Budget Estimate 1972-73 | Revised Estimate 1971-72 | Budget Estimate 1971-72 | Accounts 1970-71 |
|----------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|---------------------|
| PROVINCIAL CONSOLIDATED FUND—CONCLD. | | | | |
| CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS | | | | |
| XLIX—Grants-in-aid from the Central Government .. | 6,27,24 | 1,30,05 | 98,05 | 1,43,00 |
| XLIX-A—Foreign grants from the Central Government .. | .. | .. | 2,18,13 | 83,12 |
| L—Miscellaneous adjustments between the Central and Provincial Governments. | 10 | 10 | 10 | .. |
| Total | 6,27,34 | 1,30,15 | 3,16,28 | 2,26,12 |
| Net Total | 1,50,87,57 | 1,14,09,03 | 1,09,54,25 | 72,52,65 |
| EXTRAORDINARY ITEMS | | | | |
| LI—Extraordinary Receipts | 3,45,09 | 3,99,90 | 4,43,57 | 4,70,67 |
| LILB—Civil Defence | 30 | 55 | 25 | 97 |
| Total | 3,45,39 | 4,00,45 | 4,43,82 | 4,71,64 |
| Total Revenue Receipts .. | 1,54,32,96 | 1,18,09,48 | 1,13,98,07 | 77,24,29 |

1—CUSTOMS

Rs. .. 14,38,00,000

Head of Department—Secretary to Government, of the Punjab, Finance Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Sea Custom—I—Revenue Duties—Exports— Share of net proceeds assigned to the Province .. | 14,38,00,000 | 1,22,00,000 | ... | .. |
| Total I—Customs .. | 14,38,00,000 | 1,22,00,000 | .. | .. |

II—CENTRAL EXCISE DUTIES

Rs. 8,23,36,000

Head of Department—Secretary to Government, of the Punjab, Finance Department

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Share of net proceeds assigned to the Province .. | 8,23,36,000 | 9,54,35,000 | 10,36,78,000 | |
| Rounding .. | | | | |
| Total II—Central Excise Duties .. | 8,23,36,000 | 9,54,35,000 | 10,36,78,000 | |

Rs. 4,91,27,000

Head of Department—Secretary to Government of the Punjab, Finance Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------|--------------------|--------------------|--------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Share of net proceeds assigned to the Province ... | 4,91,27,000 | 4,91,27,000 | 4,91,27,000 | .. |
| Total III—Corporation Tax ... | 4,91,27,000 | 4,91,27,000 | 4,91,27,000 | .. |

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

[PUNJAB

Rs. 13,47,29,000

Head of Departments—(i) Secretary to Government of the Punjab, Finance Department.
(ii) Secretary, Board of Revenue, Punjab.

| | 1972-73 | 1971-72 - | | 1970-71 |
|---------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Share of net proceeds assigned to the Province .. | 13,32,29,000 | 17,35,65,000 | 13,13,34,000 | .. |
| B—Taxes on Agricultural Income .. | 12,50,000 | 25,00,000 | 31,06,000 | .. |
| C—Surcharge on Agricultural Income Tax .. | 2,50,000 | 3,00,000 | 3,67,300 | .. |
| Gross Total .. | 13,47,29,000 | 17,63,65,000 | 13,48,07,300 | .. |
| Deduct—Refunds .. | .. | .. | —15,000 | .. |
| Net Total—IV—Taxes on Income other than Corporation Tax | 13,47,29,000 | 17,63,65,000 | 13,47,92,300 | .. |

Rs. 19,58,62,000.

*Head of Departments—(i) Secretary to Government Punjab Finance Department.**(ii) Member, Board of Revenue and Secretary, Excise and Taxation Department.*

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Sales Tax (Arrears prior to Centralization) | .. .. . | .. .. . | .. .. . | .. .. . |
| B—Share of net proceeds assigned to the Province .. | 19,58,62,000 | 14,89,39,000 | 15,87,09,000 | .. .. . |
| Gross Total .. | 19,58,62,000 | 14,89,39,000 | 15,87,09,000 | .. |
| Deduct—Refunds .. | .. | .. | .. | .. |
| Rounding .. | .. | .. | .. | .. |
| Net Total IV-A—Sales Tax .. | 19,58,62,000 | 14,89,39,000 | 15,87,09,000 | .. |

IV-C—TAXES ON INCOME REALIZED UNDER MARTIAL LAW REGULATION No. 32 of 1969

Rs. 48,34,000

Head of Department—Secretary to Government of the Punjab, Finance Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Share of net proceeds assigned to the Province .. | 48,34,000 | 48,34,000 | 48,34,000 | .. |
| Total IV-C—Taxes on Income realized under Martial Law Regulation No. 32. | 48,34,000 | 48,34,000 | 48,34,000 | .. |

VI—OPIUM

Rs. .. Nil

Head of Department—Secretary (Excise and Taxation), Board of Revenue Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------|-----------------|------------------|------------------|------------------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Sale-proceeds of Excise Opium | .. | 12,70,700 | 12,70,700 | 9,22,524 |
| B—Sale-proceeds of Medical Opium | .. | 1,44,300 | 1,44,300 | 1,68,220 |
| C—Miscellaneous | .. | 1,20,000 | 1,36,000 | 1,18,992 |
| <i>Deduct—Refunds</i> | .. | .. | .. | .. |
| Rounding | .. | .. | .. | .. |
| Net Total VI—Opium | .. | 15,35,000 | 15,51,000 | 12,09,736 |

VII—LAND REVENUE

Rs. 11,45,89,000

Head of Department—Member, Board of Revenue, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Ordinary Revenue (Detailed Accounts) | 7,10,00,000 | 7,00,00,000 | 7,14,66,250 | .. |
| B—Sale of Government Estates | 1,20,000 | 1,20,000 | 15,75,000 | .. |
| C—Sale-proceeds of Waste Lands and Redemption of Land Tax. | .. | 1,65,000 | 90,940 | .. |
| D—Recoveries of Overpayments. | 40,000 | 40,000 | 40,000 | .. |
| E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts). | .. | .. | .. | .. |
| F—Miscellaneous (Detailed Accounts) | 1,50,00,000 | 1,50,00,000 | 2,17,44,000 | .. |
| G—Rates and Cesses on Land (Detailed Accounts) | 2,50,00,000 | 2,50,00,000 | 2,70,57,190 | .. |
| H—Collections of payments for services rendered | 5,76,000 | 5,76,000 | 3,21,700 | .. |
| I—Consolidation of holdings | 30,00,000 | 25,00,000 | 30,00,000 | .. |
| J—Recovery on account of cost of maintenance of boundary pillars. | .. | .. | .. | .. |
| Rounding | .. | .. | +20 | .. |
| Total | 11,47,36,000 | 11,34,01,000 | 12,52,95,100 | .. |
| K—Deduct—Refunds | -1,47,000 | -1,47,000 | -2,00,000 | .. |
| Gross Total Land Revenue | 11,45,89,000 | 11,32,54,000 | 12,50,95,100 | .. |
| Deduct—Portion of Land Revenue due to irrigation transferred to "Irrigation Works". | .. | .. | .. | .. |
| Total Net Land Revenue | 11,45,89,000 | 11,32,54,000 | 12,50,95,100 | .. |

VII—LAND REVENUE

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—ORDINARY REVENUE | | | | |
| Land Revenue .. | 6,82,00,000 | 6,72,00,000 | 6,89,66,250 | |
| Surcharge on Land Revenue levied under the West Pakistan Finance Act, 1964. .. | .. | .. | .. | |
| Malikana .. | 28,00,000 | 28,00,000 | 25,00,000 | |
| Other Receipts .. | .. | .. | .. | |
| Services Communications .. | .. | .. | .. | |
| Gross Total A—Ordinary Revenue .. | 7,10,00,000 | 7,00,00,000 | 7,14,66,250 | |
| Deduct—Jagirs and Muafis .. | .. | .. | .. | |
| Net Total A—Ordinary Revenue .. | 7,10,00,000 | 7,00,00,000 | 7,14,66,250 | |
| F—MISCELLANEOUS | | | | |
| Fines and Forfeitures of Revenue Department ... | 1,80,000 | 1,80,000 | 2,00,000 | |
| Rents of lands leased for a single year or harvest or fixed number of years } .. | 1,27,00,000 | 1,27,00,000 | 1,75,00,000 | |
| Tirni Grazing dues .. | 50,000 | 50,000 | 2,00,000 | |
| Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency. .. | 10,000 | 10,000 | 10,000 | |
| Canal Royalty rate .. | 1,95,500 | 1,95,500 | 3,10,000 | |
| Rents from shop sites and other sites in colonies, nazul buildings and lands .. | 4,86,000 | 4,86,000 | 6,00,000 | |
| Revenue Talbana ... | 84,200 | 84,200 | 1,00,000 | |
| Kankar and minerals other than oil and coal fields .. | 95,500 | 95,500 | 1,00,000 | |

VII—LAND REVENUE

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| F—MISCELLANEOUS—CONTD. | | | | |
| Revenue Records Room Receipts | 4,500 | 4,500 | .. | .. |
| Management of Government Estates | 1,78,950 | 1,78,950 | 10,000 | .. |
| Mutation Fees | 2,99,750 | 2,99,750 | 8,00,000 | .. |
| Copying and inspection fees of Patwari records | 2,00,000 | 2,00,000 | 7,00,000 | .. |
| Copying fee for the preparation of produce statements and 5-yearly abstract of yield | 70,000 | 70,000 | 4,00,000 | .. |
| Recovery of cost of settlement from assignee of land Revenue | 10,000 | 10,000 | 13,000 | .. |
| Other items (Miscellaneous receipts) | 1,15,000 | 1,15,000 | 1,000 | .. |
| sale-proceeds of crops from the State lands in Haveli Project cultivated through direct tenants | .. | .. | .. | .. |
| Acceage rate, Bahawalpur | 2,90,000 | 2,90,000 | 6,50,000 | .. |
| Receipt on account of sale of Parat forms | 30,000 | 30,000 | 50,000 | .. |
| Recovery from Thal Development Authority on account of its share on amalgamated staff | .. | .. | 1,00,000 | .. |
| Recovery on account of management of Encumbered Estate | .. | .. | .. | .. |
| Total F—Miscellaneous | 1,50,00,000 | 1,50,00,000 | 2,17,44,000 | .. |
| G—RATES AND CESSES ON LANDS | | | | |
| Education Cess | .. | .. | .. | .. |
| Cess on Wards and Minor Estates | 4,000 | 4,000 | 4,000 | .. |
| Fees on Sugarcane | .. | .. | .. | .. |
| Development Cess | 2,49,93,000 | 2,49,93,000 | 2,70,53,190 | .. |
| Other items | 3,000 | 1,000 | .. | .. |
| Total G—Rates and Cesses on Lands | 2,50,00,000 | 2,50,00,000 | 2,70,57,190 | .. |

VIII—PROVINCIAL EXCISE

Rs. .. 2,58,39,600

Head of Department—Secretary (Revenue)— Board of Revenue, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| Country Spirits (VIII-A) .. | .. | .. | .. | .. |
| Country fermented liquor (VIII-B) .. | 10 | 10 | 10 | .. |
| Malt liquors (Malt liquors other than Whisky distilled for Malt) (VIII-C) .. | 18,00,000 | 17,00,000 | 15,00,000 | .. |
| Wines and Spirits (Foreign liquor other than beer, medicated wines and commercial spirits) (VIII-D) .. | 1,33,60,240 | 1,30,98,940 | 1,10,54,300 | .. |
| Receipts from commercial spirits, including denatured spirits and medicated wines (VII-E) .. | 11,89,750 | 11,89,750 | 11,10,830 | .. |
| Opium (VIII-F) .. | 93,02,720 | 93,36,620 | 88,43,940 | .. |
| Duties on medical and toilet preparations containing alcohol, opium, etc., (VIII-G) .. | 18,23,850 | 18,12,000 | 9,00,000 | .. |
| Hamp and other durgs (VIII-H) .. | 8,71,040 | 8,73,830 | 9,09,890 | .. |
| Receipts from Distilleries (VIII-I) .. | 16,000 | 16,000 | 21,000 | .. |
| Fines, Confiscations and Miscellaneous (VIII-J) .. | 39,460 | 45,610 | 37,670 | .. |
| Recoveries of overpayments .. | 1,000 | 1,400 | 1,400 | .. |
| Collection of payment for services rendered .. | 1,95,600 | 1,95,500 | 1,90,000 | .. |
| Deduct—Refunds .. | —27,60,000 | —25,00,000 | —27,60,000 | .. |
| Rounding .. | —70 | .. | —10 | .. |
| Total VIII—Provincial Excise .. | 2,58,39,600 | 2,57,69,660 | 2,10,09,000 | .. |

COUNTRY FERMENTED LIQUORS (VIII-B)

| | | | | |
|---------------------------------------------|----|----|----|----|
| Trees Tax Receipts .. | .. | .. | .. | .. |
| Licence Fees (including vend fee) .. | 10 | 10 | 10 | .. |
| Total Country—Fermented Liquors (VIII-B) .. | 10 | 10 | 10 | .. |

MALT LIQUORS (VIII-C)

| | | | | |
|------------------------------------------|-----------|-----------|-----------|----|
| Duty on beer manufactured in Pakistan .. | 18,00,000 | 17,00,000 | 15,00,000 | .. |
| Total Malt Liquors (VIII-C) .. | 18,00,000 | 17,00,000 | 15,00,000 | .. |

WINES AND SPIRITS (VIII-D)

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Excise pass fee on foreign liquor .. | .. | .. | .. | |
| Duty on spirit manufactured in Pakistan and classed as foreign spirit. | 92,00,000 | 90,00,000 | 40,00,000 | |
| Licence fees for the sale of foreign liquors generally whether imported or manufactured in Pakistan. | 40,98,170 | 40,37,170 | 69,94,230 | |
| Add—Transfer from IX—Stamp on account of permit fees Scheme collected under Prohibition Scheme. | 62,070 | 61,770 | 60,070 | |
| .. | | | | |
| Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D). | 1,33,60,240 | 1,30,98,940 | 1,10,54,300 | |

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E).

| | | | | |
|--------------------------------------|-----------|-----------|-----------|--|
| Licence fee on medicated wines .. | 650 | 650 | 1,530 | |
| Licence fee on commercial spirits .. | 2,160 | 2,160 | 60,280 | |
| Licence fee on denatured spirits .. | 18,270 | 18,270 | 15,200 | |
| Permit fee on denatured spirits .. | 11,68,670 | 11,68,670 | 10,33,820 | |
| Total (VIII-E) .. | 11,89,750 | 11,89,750 | 11,10,830 | |

OPIUM (VIII-F)

| | | | | |
|-----------------------------|-----------|-----------|-----------|--|
| Licence fees .. | 84,27,150 | 84,61,050 | 79,87,800 | |
| Proceeds of Excise Opium .. | 8,75,570 | 8,75,570 | 8,56,140 | |
| Total Opium (VIII-F) .. | 93,02,720 | 93,36,620 | 88,43,940 | |

**DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,
OPIUM, ETC. (VIII-G)**

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes. | 18,23,850 | 18,12,000 | 9,00,000 | |
| Duty on spirits used for other commercial, scientific or industrial purposes. | .. | .. | .. | |
| Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc., (VIII-G). | 18,23,850 | 18,12,000 | 9,00,000 | |

HEMP AND OTHER DRUGS (VIII-H)

| | | | | |
|------------------------------------------------------------------|-----------------|-----------------|-----------------|--|
| Licence fees including warehouse dues (Ganja, Bhang and Charas). | 7,68,600 | 7,71,390 | 7,84,350 | |
| Duty on Bhang, Charas, Kuth and Ganja .. | 91,000 | 91,000 | 1,14,200 | |
| Other items .. | 11,440 | 11,440 | 11,340 | |
| Sale proceeds of Bhang .. | .. | .. | .. | |
| Total Hemp and Other Drugs (VIII-H) .. | 8,71,040 | 8,73,830 | 9,09,890 | |

RECEIPTS FROM DISTILLERIES (VIII-I)

| | | | | |
|-----------------------------------------------------|---------------|---------------|---------------|--|
| Distilleries Fees .. | 16,000 | 16,000 | 21,000 | |
| Total Receipts from Distilleries (VIII-I) .. | 16,000 | 16,000 | 21,000 | |

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII-J)

| | | | | |
|-----------------------------------------------------------------|---------------|---------------|---------------|--|
| Fines and confiscations under the Excise Acts .. | 14,300 | 15,350 | 14,740 | |
| Other items .. | 25,160 | 30,260 | 22,930 | |
| Total Fines, Confiscations and Miscellaneous (VIII-J) .. | 39,460 | 45,610 | 37,670 | |

IX- STAMPS.

Rs. . . 6,13,00,000

Head of Department—Secretary (Revenue), Board of Revenue, Punjab

| SUMMARY | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A— Non-Judicial— | | | | |
| I— Sale of Stamps— | | | | |
| (i) Stamps duties on Bills of Exchange, Cheques and other commercial documents | 14,50,000 | 14,00,000 | 4,30,000 | |
| (ii) Sale of other Non-Judicial Stamps (Detailed account) | 4,82,86,530 | 4,54,39,810 | 3,56,90,790 | |
| 2— Duty on Impressing Documents (Detailed account) .. | 18,63,000 | 18,63,390 | 20,00,000 | |
| 3— Fines and Penalties .. | 23,000 | 23,560 | 11,500 | |
| 4— Miscellaneous .. | 13,000 | 15,000 | 15,000 | |
| Gross Total Non-Judicial .. | 5,16,35,520 | 4,87,41,760 | 3,81,47,290 | |
| <i>Deduct—</i> Transfer to X— Forests on account of receipts under the Wild Bird and Wild Animals Protection Act | -10,78,000 | -9,94,000 | -9,54,000 | |
| <i>Deduct—</i> Transfer to XII-A— Receipts under Motor Vehicles Acts. | | | | |
| <i>Deduct—</i> Transfer to XLVI— Miscellaneous on account of copying Fees | | | | |
| <i>Deduct—</i> Transfer to XXIII Police on account of Motor Licensing Fees. | | | | |
| <i>Deduct—</i> Transfer to XLVI— Miscellaneous on account of Fees collected in the form of stamps towards Arms Licences Fees. | | | | |
| <i>Deduct—</i> Refunds .. | -7,16,110 | -6,62,110 | -2,50,000 | |
| Total— Deductions .. | -17,94,110 | -16,56,110 | -12,04,000 | |
| Net Total A— Non-Judicial .. | 4,98,41,420 | 4,70,85,650 | 3,69,43,290 | |

IX—STAMPS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| R—Judicial— | | | | |
| (i) Court-fees— | | | | |
| Court-fees realized in stamps ... | 1,25,00,000 | 1,24,00,000 | 1,30,00,000 | |
| (ii) Other Receipts— | | | | |
| Fines and Penalties ... | 77,250 | 870 | 7,000 | |
| Miscellaneous ... | 24,000 | 23,890 | 2,000 | |
| Gross Total Judicial ... | 1,26,01,250 | 1,24,24,760 | 1,30,09,000 | |
| Deduct— Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes. | —62,070 | —61,770 | —60,070 | |
| Deduct— Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-Fees Stamps. | .. | .. | .. | |
| Deduct— Transfer to XIII—Other Taxes and Duties— | | | | |
| Receipts under the Punjab Urban Immovable Property Tax Act, 1940. | .. | .. | —18,100 | |
| Deduct— Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees Stamps. | .. | .. | .. | |
| Deduct— Transfer to XLVI—Miscellaneous— | | | | |
| (i) On account of copying fees received Court-fee Stamps (Copying Agency Accounts). | —10,28,000 | —9,84,000 | —5,48,000 | |
| (ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps. | —26,000 | —25,000 | —12,00,000 | |
| Deduct—Refunds— | | | | |
| (i) Credit to other Administrations ... | —26,600 | —39,640 | —30,000 | |
| (ii) Other Refunds ... | .. | .. | .. | |
| Total Deductions ... | —11,42,670 | —11,10,410 | —18,56,170 | |
| Net Total Judicial ... | 1,14,58,580 | 1,13,14,350 | 1,11,52,830 | |
| Rounding ... | .. | .. | —20 | |
| Total IX—Stamps ... | 6,13,00,000 | 5,84,00,000 | 4,80,96,100 | |

IX—STAMPS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A-1—(ii) SALE OF OTHER NON-JUDICIAL STAMPS | | | | |
| DETAILS | | | | |
| Revenue Stamps | | | | |
| Receipt on account of increase of stamp duty levied under Supplementary Taxes Ordinance, 1957 | 73,00,000 | 72,89,070 | 55,00,000 | |
| Other General Stamps (Non-Judicial) .. | 4,09,86,530 | 3,81,50,740 | 3,01,90,790 | |
| Total Sale of Other Non-Judicial Stamps .. | 4,82,86,530 | 4,54,39,810 | 3,56,90,790 | |
| A-2—DUTY ON IMPRESSING DOCUMENTS | | | | |
| Duty recovered under rules 10 and 11 of the Pakistan Stamps Rules, 1925. | 18,00,000 | 18,00,000 | 18,00,000 | |
| Duty on documents voluntarily brought for adjustment (Section 31, Act II of 1899). | 23,000 | 23,130 | 80,000 | |
| Duty on unstamped or insufficiently stamped document levied under Chapter IV of Act II of 1899. | 21,000 | 21,060 | 60,000 | |
| Other Items .. | 19,000 | 19,200 | 60,000 | |
| Total Duty on Impressing Documents .. | 18,63,000 | 18,63,390 | 20,00,000 | |

X--FORESTS

Rs. .. 3,80,43,100

Head of Department—Secretary to Government of the Punjab, Agriculture Department

| SUMMARY | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Timber and other produce removed from the Forests by Government Agency (X-A). | 1,81,85,850 | 1,76,42,550 | 1,80,23,550 | |
| B—Timber and other produce removed from the Forests by consumers or purchasers (X-B). | 99,28,260 | 91,93,000 | 91,12,000 | |
| C—Drift wood and confiscated forests produce .. | 80,150 | 81,330 | 75,650 | |
| D—Revenue from forests not managed by Government .. | .. | .. | .. | |
| E—Miscellaneous (X-E) .. | 1,00,28,840 | 89,68,990 | 1,24,02,860 | |
| Rounding .. | .. | +30 | +40 | .. |
| Gross Total X—Forests .. | 3,82,23,100 | 3,58,85,900 | 3,96,14,100 | |
| Deduct—Refunds .. | —1,80,000 | —2,05,400 | —1,60,000 | |
| Net Total X—Forests .. | 3,80,43,100 | 3,56,80,500 | 3,94,54,100 | |

X—FORESTS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Timber, etc., removed by Government Agency— | | | | |
| Timber .. | 42,02,200 | 40,01,200 | 40,01,200 | |
| Firewood and Charcoal .. | 97,47,500 | 93,46,500 | 93,46,500 | |
| Brushwood, Chips and Stumps .. | 2,050 | 2,050 | 83,050 | |
| Rosin .. | 38,00,000 | 37,00,000 | 40,00,000 | |
| Grazing and Fodder Grasses .. | 4,000 | 2,600 | 2,600 | |
| Honey medicinal plants .. | | 200 | 200 | |
| Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. .. | 2,20,100 | 2,20,100 | 1,90,000 | |
| Sericulture Receipts .. | 2,10,000 | 3,69,900 | 4,00,000 | |
| Total A—Timber, etc., removed by Government Agency | 1,81,85,850 | 1,76,42,550 | 1,80,23,550 | |
| B—Timber, etc., removed by consumers, etc.— | | | | |
| Timber .. | 76,77,000 | 68,57,000 | 68,00,900 | |
| Firewood and Charcoal .. | 10,00,900 | 9,26,120 | 10,00,000 | |
| Brushwood, Chips and Stumps .. | 1,60,700 | 2,43,570 | 1,48,500 | |
| Bamboos .. | | | | |
| Grazing and Fodder Grass .. | 4,80,450 | 5,81,000 | 5,81,000 | |
| Bones, skins and horns .. | 63,000 | 63,000 | 66,000 | |
| Honey, herbs medicinal plants .. | 30,000 | 32,100 | 32,100 | |
| Planting Stumps, Seed Mazari, Palm, Grasses other than fodder, etc. .. | 11,210 | 10,710 | 9,000 | |
| Other minor produce .. | 5,00,000 | 4,74,500 | 4,74,500 | |
| Total B—Timber etc., removed by consumers, etc. | 99,28,260 | 91,93,000 | 91,12,000 | |
| E—MISCELLANEOUS | | | | |
| E.1—Jallo Rosin Factory— | | | | |
| Sale of Rosin .. | 65,00,000 | 48,45,380 | 90,00,000 | |
| Sale of Turpentine .. | 4,75,000 | 2,73,750 | 4,50,000 | |
| Sale of Stores Rosin Lac Divisions .. | 39,000 | 40,000 | 40,000 | |
| Miscellaneous Revenue .. | 3,000 | 3,000 | 3,000 | |
| Total E.1—Jallo Rosin Factory | 70,17,000 | 51,62,130 | 94,93,000 | |

X—FORESTS

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------|--------------------|------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| E—MISCELLANEOUS—CONCLD. | | | | |
| E-2—Miscellaneous—Other items— | | | | |
| Fines and Forfeitures (except fines by courts) .. | 95,000 | 95,370 | 88,000 | |
| Compensation under Forest Act including fines by Courts | 7,92,350 | 7,83,000 | 7,82,000 | |
| Temporary Cultivation—Lease Rent .. | 7,76,900 | 9,00,950 | 8,28,500 | |
| Hire Charges of Bulldozers and other machinery .. | 20,000 | 20,000 | 20,000 | |
| Recovery of Water Rates .. | 17,800 | 38,000 | 17,540 | |
| Rent of Buildings, Shops and Lands .. | 53,190 | 45,990 | 38,120 | |
| Recoveries of Leave and Pension contributions of officials lent to Foreign Service. | .. | .. | 5,000 | |
| Receipts under the Wild Birds and Wild Animals Protection Act. | 10,78,000 | 9,94,000 | 9,54,000 | |
| Transfer from the Deposit Account of the grant received from the Agriculture Research Council | .. | 12,400 | .. | |
| Other Miscellaneous Revenue .. | 1,78,600 | 9,17,150 | 1,76,700 | |
| Total E-2—Miscellaneous—Other items: .. | 30,11,840 | 38,06,860 | 29,09,860 | |
| Total E—Miscellaneous .. | 1,00,28,840 | 89,63,990 | 1,24,02,860 | |

XI—REGISTRATION

Rs. . . 28,53,000

Head of Department—Secretary, Board of Revenue Punjab.

| SUMMARY | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Fees for registering documents .. | 26,00,000 | 25,50,000 | 27,10,000 | |
| B—Fees for copies of registered documents .. | 1,90,000 | 1,82,000 | 2,00,000 | |
| C—Miscellaneous— | | | | |
| (i) Fees for searching records .. | 13,000 | 12,500 | 13,000 | |
| (ii) Miscellaneous .. | 50,000 | 41,000 | 50,000 | |
| Rounding .. | .. | .. | .. | |
| Gross Total XI-Registration .. | 28,53,000 | 27,85,500 | 29,73,000 | |
| D—Deduct—Refunds .. | .. | .. | .. | |
| Net Total XI-Registration .. | 28,53,000 | 27,85,500 | 29,73,000 | |

XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

Rs. 5,53,27,300

Head of Department—Member, Board of Revenue, Chairman, Provincial Transport Authority, and Assistant Inspector-General of Police (Traffic).

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Receipts under the Motor Vehicles Act (XII-A) | 7,05,800 | 6,30,450 | 4,30,450 | |
| B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B) | 4,93,61,330 | 4,88,78,500 | 4,15,44,400 | |
| C—Other Receipts (XII-C) | 52,61,200 | 52,23,200 | 61,28,000 | |
| Rounding | —30 | —50 | —50 | |
| # Gross Total | 5,53,28,300 | 5,47,32,100 | 4,81,02,800 | |
| D—Deduct—Refunds — | | | | |
| (i) Refunds of the Excise and Taxation Department | (—)1,000 | —3,500 | —27,000 | |
| (ii) Refunds of the Traffic Department | .. | .. | .. | |
| (iii) Refund of P. T. A. | .. | .. | .. | |
| Total Deduct—Refunds | —1,000 | —3,500 | —27,000 | |
| Net Total XII—Receipts under Motor Vehicles Acts ... | 5,53,27,300 | 5,47,28,600 | 4,80,75,800 | |

DETAILED ACCOUNT No. XII—A—RECEIPTS UNDER MOTOR VEHICLES ACTS

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs | Rs. | Rs. | Rs. |
| A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS | | | | |
| A.1—Fees for Registration of Motor Vehicle— | | | | |
| (i) Paid in cash | .. | .. | .. | |
| (ii) Paid in stamps | 4,80,000 | 4,22,350 | 2,92,750 | |
| A.2—Fees for Driving Licence Permits— | | | | |
| (i) Paid in cash | .. | .. | .. | |
| (ii) Paid in stamps | .. | .. | .. | |
| A.3—Fees and other Miscellaneous Receipts— | | | | |
| (i) Paid in cash | 500 | 500 | 500 | |
| (ii) Paid in stamps | 2,25,300 | 2,07,600 | 1,37,200 | |
| Total A—Receipts under the Motor Vehicles Acts -- | 7,05,800 | 6,30,450 | 4,30,450 | |
| B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT | | | | |
| B.1—Tax— | | | | |
| (i) Realised in cash | 2,51,18,500 | 257,37,000 | 2,24,40,000 | |
| (ii) Realised in stamps | 2,37,70,430 | 2,26,72,600 | 1,86,42,000 | |
| B.2—Other Miscellaneous Receipts— | | | | |
| (i) Realised in cash | .. | .. | 2,600 | |
| (ii) Realised in stamps | .. | .. | 8,000 | |
| B.3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957— | | | | |
| (i) Realised in cash | 3,15,600 | 3,15,600 | 3,14,200 | |
| (ii) Realised in stamps | 1,56,800 | 1,53,300 | 1,37,600 | |
| Total B—Receipts under the Provincial Motor Vehicles Taxation Act. | 4,93,61,330 | 4,88,78,500 | 4,15,44,400 | |

DETAILED ACCOUNT No. XII-C-OTHER RECEIPTS

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| C-OTHER RECEIPTS | | | | |
| C.1--Recoveries of overpayments-- | | | | |
| C.2--Toll on freight on goods by road levied under the Supplementary Taxes Ordinance, 1957. | .. | .. | 600 | |
| C.3--Miscellaneous-- | | | | |
| (i) Recoveries of the Excise and Taxation:-- | | | | |
| (a) Realized in cash | .. | .. | 500 | |
| (b) Realized in stamps | .. | .. | .. | |
| (ii) Recoveries of the Traffic Departments | .. | .. | .. | |
| (a) Realized in cash | .. | .. | .. | |
| (b) Realized in stamps | .. | 6,23,200 | 6,26,900 | |
| (iii) Recoveries of the P. T. A.-- | | | | |
| (a) Realized in cash | .. | .. | .. | |
| (b) Realized in stamps | .. | 46,00,000 | 55,00,000 | |
| Total C--Other Receipts | .. | 52,61,200 | 61,28,000 | |

XIII—OTHER TAXES AND DUTIES

Rs. 11,49,34,500

Head of Department—

(1) *Member, Board of Revenue, "A—Taxes on Luxuries, etc. C—Receipts from Tobacco duties" and "E—Other items except Surcharges on Railway Fares and Freight and share of net proceeds of Wealth Tax on immovable property assigned to Provinces.*

(2) *Irrigation and Power Department, for "B—Receipts from Electricity Duties"*

(3) *Railways Department for items "Surcharges on Railway Fares and Freight under "E—Other items".*

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Taxes on Luxuries including Taxes on Entertainment Amusements, Betting and Gambling— | | | | |
| Entertainment Tax | 3,76,11,550 | 3,50,00,000 | 2,48,61,880 | |
| Betting Tax | 55,87,600 | 52,15,100 | 29,88,200 | |
| Luxury Tax | .. | .. | .. | |
| Deduct—Refunds | —1,300 | —20,400 | .. | |
| Deduct—Refunds for Army Personnel | .. | .. | .. | |
| Total A—Taxes and Luxuries | 4,31,97,850 | 4,01,94,700 | 2,78,50,080 | |
| B—Receipts from Electricity Duties— | | | | |
| Fees under the Electricity Rules and fee for the electrical inspection of Cinemas | 2,83,12,000 | 2,83,12,000 | 1,41,77,000 | |
| Deduct—Refunds | —1,000 | —1,000 | —1,000 | |
| Total B—Receipts from Electricity | 2,83,11,000 | 2,83,11,000 | 1,41,76,000 | |
| C—Receipts from Tobacco Duties— | | | | |
| Receipts under the Tobacco Vend Fees Act, West Pakistan | 4,39,100 | 4,39,100 | 4,44,880 | |
| Deduct—Refunds | —350 | —350 | —300 | |
| Total C—Receipts from Tobacco Duties | 4,38,750 | 4,38,750 | 4,44,580 | |

XIII—OTHER TAXES AND DUTIES

| | 1972-73 | | | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|-----------------|----------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Budget Estimate | Accounts | |
| | Rs. | Rs. | Rs. | Rs. | | |
| SUMMARY—CONCLD. | | | | | | |
| D—Receipts from Estate Duty— | | | | | | |
| “Share of net proceeds assigned to Provinces” | 3,39,000 | 3,39,000 | 2,54,000 | .. | | |
| <i>Deduct—Refunds</i> | .. | .. | .. | .. | | |
| Total D—Receipts from Estate Duty | 3,39,000 | 3,39,000 | 2,54,000 | .. | | |
| E—Other items— | | | | | | |
| 1. Surcharge on Railway Fares and Freight | .. | 22,96,000 | 22,35,000 | .. | | |
| 2. Tax on Trade Import and Export Licences levied under the West Pakistan Finance Act 1963. | .. | .. | 2,000 | .. | | |
| 3. Capital Gains Tax levied under the West Pakistan Finance Act, 1963. | 7,00,000 | 6,00,000 | 5,70,000 | .. | | |
| 4. Share of net proceeds of Wealth Tax on Immovable Property assigned to Provinces. | 25,42,000 | 22,94,000 | 17,85,000 | .. | | |
| 5. Tax on Trades, professions, callings and employment levied under the West Pakistan Finance Act, 1964. | 18,00,000 | 18,00,000 | 20,14,200 | .. | | |
| 6. Betterment Tax | 1,000 | 79,86,000 | 10,00,000 | .. | | |
| 7. Tax on Hotels levied under the West Pakistan Finance Act, 1965. | 6,00,000 | 6,00,000 | 5,00,000 | .. | | |
| 8. Welfare cess | 51,00,000 | 47,82,900 | 39,99,500 | .. | | |
| <i>Deduct—Refunds..</i> | .. | .. | -1,15,400 | .. | | |
| Total E—Other Receipts | 1,07,43,000 | 2,03,58,900 | 1,19,90,300 | .. | | |
| F—Urban Immovable Property Tax under the Federal Finance Ordinance, 1971. | 3,19,04,850 | 2,97,75,000 | 2,75,23,300 | .. | | |
| Rounding | +50 | .. | +40 | .. | | |
| Net Total XIII—Other Taxes and Duties | 11,49,34,500 | 11,94,17,350 | 8,22,38,300 | .. | | |

XIII—OTHER TAXES AND DUTIES

| | 1972-73 | | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts | |
| | Rs. | Rs. | Rs. | Rs. | |
| A—TAXES OF LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING | | | | | |
| Entertainment Tax | | | | | |
| 1—Duty recovered by sale of stamps .. | 3,66,65,750 | 3,41,23,820 | 3,41,700 | | |
| 2—Duty recovered otherwise than by sale of stamps .. | 7,43,820 | 6,76,200 | 3,43,32,900 | | |
| 3—Surcharge on entertainment tax levied under the Supplementary Taxes Ordinance, 1957. | .. | .. | .. | | |
| 4—Fines and Penalties recovered .. | 20,380 | 20,380 | 20,380 | | |
| 5—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957. .. | 1,81,600 | 1,79,600 | 1,66,900 | | |
| Total Entertainment Tax .. | 3,76,11,550 | 3,50,00,000 | 2,48,61,880 | | |
| Betting Tax— | | | | | |
| (a) Totalizator | 7,15,100 | 7,15,100 | 4,61,200 | | |
| (b) Book Makers | 48,72,500 | 45,00,000 | 25,27,000 | | |
| (c) Surcharge on betting levied under the Supplementary Taxes Act, 1957. | .. | .. | .. | | |
| (d) Fines and Penalties | .. | .. | .. | | |
| Total Betting Tax .. | 55,87,600 | 52,15,100 | 29,88,200 | | |
| Luxury Tax— | | | | | |
| <i>Deduc</i> —Refunds | .. | .. | .. | | |
| <i>Deduct</i> —Refunds for Army Personnel | —1,300 | —20,400 | .. | | |
| Total A—Taxes on Luxuries including Taxes on Entertainment, Amusement, Betting and Gambling. | 4,31,97,850 | 4,01,94,700 | 2,78,50,080 | | |

XIII—OTHER TAXES AND DUTIES

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| B—RECEIPTS FROM ELECTRICITY DUTIES | | | | |
| FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS | | | | |
| 1—Receipts from fee payable under the Electricity Rules | 2,45,000 | 2,45,000 | 2,40,000 | |
| 2—Receipts payable under the Cinematograph Act and Rules. | 17,30,000 | 17,30,000 | 13,00,000 | |
| 3—Receipts from Electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors | 37,000 | 37,000 | 37,000 | |
| 4—Receipts from Electricity Duty levied under the West Pakistan Finance Act, 1964. | 2,63,00,000 | 2,63,00,000 | 1,26,00,000 | |
| <i>Deduct—Refunds</i> | —1000 | —1000 | —1,000 | |
| Total B—Receipts from Electricity Duties | 2,83,11,000 | 2,83,11,000 | 1,41,76,000 | |

XIII—OTHER TAXES AND DUTIES
XIII—OTHER TAXES AND DUTIES

| | | | | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------------------|--|--|--|-----------------|------------------|-----------------|----------|
| | | | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | | | Rs. | Rs. | Rs. | Rs. |
| C—RECEIPTS FROM TOBACCO DUTIES | | | | | | | |
| RECEIPTS UNDER THE TOBACCO VENDOR FEES ACTS (WEST PAKISTAN) | | | | | | | |
| 1—Receipts from the sale of tobacco dealer's licence forms. | | | | 4,27,700 | 4,27,700 | 4,27,700 | .. |
| 2—Fines and penalties under the Act | | | | 11,400 | 11,400 | 17,180 | .. |
| <i>Deduct—Refunds</i> | | | | 350 | 350 | 300 | .. |
| Total C—Receipts from Tobacco Duties | | | | 4,38,750 | 4,38,750 | 4,44,580 | .. |
| E—OTHER ITEMS | | | | | | | |
| 1. Surcharge on Railway fares and freight | | | | .. | 22,96,000 | 22,35,000 | .. |
| 2. Tax on Trades and Imports and Exports licences | | | | .. | .. | 2,000 | .. |
| 3. Capital Gains Tax levied under Pakistan Finance Act, 1963. | | | | 7,00,000 | 6,00,000 | 5,70,000 | .. |
| 4. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces. | | | | 25,42,000 | 22,94,000 | 17,85,000 | .. |
| 5. Tax on Trades, Professions, Callings and Employments levied under the West Pakistan Finance Act, 1964. | | | | 18,00,000 | 18,00,000 | 20,14,200 | .. |
| 6. Betterment Tax— | | | | | | | .. |
| (2) Receipt under the Punjab Thal Increase in Value Act, 1960. | | | | 1,000 | 79,86,000 | 10,00,000 | .. |
| 7. Tax on Hotels levied under the West Pakistan Finance Act, 1965. | | | | 6,00,000 | 6,00,000 | 5,00,000 | .. |
| 8. Welfare cess | | | | 51,00,000 | 47,82,900 | 39,99,500 | .. |
| <i>Deduct—Refunds</i> | | | | .. | .. | —1,15,400 | .. |
| Total E—Other Items | | | | 1 07,43,000 | 2,03,58,900 | 1,19,90,300 | .. |

XIII--OTHER TAXES AND DUTIES

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| F--URBAN IMMOVABLE PROPERTY TAX UNDER THE PUNJAB FINANCE ORDINANCE, 1971 | | | | |
| (i) Receipts on account of Urban Immovable Property Tax. | 5,15,74,840 | 4,40,00,000 | 2,75,23,300 | .. |
| (ii) Deduct--Refund | -1,15,400 | -1,15,400 | .. | .. |
| (iii)-Share of net proceeds assigned to Municipal and Town Committees. | -1,95,54,590 | -1,41,09,600 | .. | .. |
| Total F--Urban Immovable Property Tax under the Punjab Finance Ordinance, 1971: | 3,19,04,850 | 2,97,75,000 | 2,75,23,300 | .. |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS.

Rs. .. 24,85,00,000

Head of Department:—Secretary to Govt. of the Punjab. Irrigation and Power Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS | | | | |
| A—IRRIGATION WORKS | | | | |
| (1) Productive | | | | |
| A (1) (i)—Direct Receipts | 23,47,30,500 | 22,14,52,300 | 25,30,24,400 | |
| Total Productive | 23,47,30,500 | 22,14,52,300 | 25,30,24,400 | |
| (2) Un-productive | | | | |
| A (2) (i)—Direct Receipts | 1,37,69,500 | 1,31,47,700 | 1,46,00,300 | |
| Total Un-productive | 1,37,69,500 | 1,31,47,700 | 1,46,00,300 | |
| Total | 24,85,00,000 | 23,46,00,000 | 26,76,24,700 | |
| Total Gross Receipts | 24,85,00,000 | 23,46,00,000 | 26,76,24,700 | |
| Deduct—Working Expenses | .. | 16,87,61,300 | 18,02,94,200 | |
| Rounding | .. | .. | .. | |
| Total Deduct—Working Expenses | .. | 16,87,61,300 | 18,02,94,200 | |
| Net Total XVII—Irrigation Receipts | 24,85,00,000 | 6,58,33,700 | 8,73,30,500 | |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

| A—IRRIGATION WORKS (1) PRODUCTIVE— <i>contd.</i> <i>Gross Receipts</i> | | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------|----------------|-----------------|------------------|-----------------|----------|
| | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. | Rs. |
| Central Bari Doab Canal | Water rates | 75,75,000 | 83,77,000 | 80,03,700 | |
| | Other items | 1,19,200 | 1,20,600 | 84,700 | |
| | Deduct—Refunds | .. | —1,800 | .. | |
| Rangpur Canal | Water rates | 27,28,000 | 25,02,000 | 29,89,400 | |
| | Other items | 6,100 | 6,300 | 6,100 | |
| | Deduct—Refunds | —100 | —100 | —100 | |
| Lower Chenab Canal East | Water rates | 3,23,17,000 | 3,43,88,000 | 3,14,41,000 | |
| | Other items | 1,85,000 | 3,30,000 | 2,97,000 | |
| | Deduct—Refunds | .. | .. | .. | |
| Lower Chenab Canal West | Water rates | 2,33,93,000 | 1,76,29,000 | 2,83,68,000 | |
| | Other items | 4,15,000 | 6,02,000 | 4,52,000 | |
| | Deduct—Refunds | —2,000 | —2,000 | .. | |
| Upper Chenab Canal | Water rates | 1,24,87,000 | 1,17,92,000 | 1,25,65,000 | |
| | Other items | 1,71,800 | 3,18,300 | 1,85,200 | |
| | Deduct—Refunds | .. | .. | .. | |
| Lower Bari Doab Canal | Water rates | 2,36,11,000 | 2,23,54,000 | 2,60,68,900 | |
| | Other items | 1,16,400 | 1,16,400 | 1,11,600 | |
| | Deduct—Refunds | —2,000 | —2,000 | —2,000 | |
| Marala Ravi Link | Water rates | 3,95,000 | 4,49,000 | 5,16,400 | |
| | Other items | 50,000 | 50,000 | 50,000 | |
| | Deduct—Refunds | .. | .. | .. | |
| Lower Jhelum Canal | Water rates | 2,63,93,000 | 2,56,21,000 | 2,27,12,000 | |
| | Other items | 2,48,000 | 2,55,000 | 2,25,000 | |
| | Deduct—Refunds | —1,000 | —1,000 | —1,000 | |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—contd.

| | | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------|---|--------------------|---------------------|--------------------|-------------|
| | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. | Rs. |
| A—IRRIGATION WORKS—contd. | | | | | |
| (1) PRODUCTIVE—contd. | | | | | |
| Gross Receipts—contd. | | | | | |
| Upper Jhelum Canal | { | Water rates .. | 1,07,59,000 | 68,67,000 | 1,20,33,000 |
| | | Other items .. | 2,60,000 | 2,67,000 | 3,40,000 |
| | | Deduct—Refunds.. | -1,000 | -1,000 | -1,000 |
| Quarries | { | Water rates .. | | | |
| | | Other items .. | 83,000 | 83,000 | 2,29,000 |
| | | Deduct—Refunds.. | | | -1,92,000 |
| Dipalpur Canal | { | Water rates .. | 65,01,000 | 64,23,000 | 80,64,400 |
| | | Other items .. | 1,04,300 | 1,04,300 | 1,36,200 |
| | | Deduct—Refunds.. | | | |
| Pakpattan | { | Water rates .. | 1,46,15,000 | 1,36,12,000 | 1,82,58,200 |
| | | Other items .. | 1,05,000 | 1,05,000 | 1,05,000 |
| | | Deduct—Refunds.. | -1,000 | -1,000 | -1,000 |
| Mailsi Canal | { | Water rates .. | 61,42,000 | 61,97,000 | 83,64,600 |
| | | Other items .. | 5,38,800 | 5,38,800 | 5,25,600 |
| | | Deduct—Refunds.. | -200 | -200 | -200 |
| | | Water rates .. | | | |
| Mechanical Circle (Other than M. I., W- and Excavator Divisions) | { | Other items .. | 6,500 | 6,000 | 6,500 |
| | | Deduct—Refunds.. | | | |
| | | Water rates .. | 1,28,45,000 | 1,16,79,000 | 1,36,08,900 |
| Haveli Canal Circle | { | Other items .. | 1,07,900 | 1,14,800 | 1,07,900 |
| | | Deduct—Refunds.. | -200 | -200 | -200 |
| | | Water rates .. | | | |
| Meghalpura Irrigation Workshop Division. | { | Other items .. | 3,50,000 | 3,50,000 | 3,50,000 |
| | | Deduct—Refunds.. | | | |
| | | Water rates .. | | | |
| Excavator Division | { | Other items .. | 9,000 | 8,100 | 8,200 |
| | | Deduct—Refunds.. | | | |
| | | Water rates .. | | | |
| Bhalwal Workshops | { | Other items .. | 3,00,000 | 3,00,000 | 2,00,000 |
| | | Deduct—Refunds.. | | | |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONCLD.

| | | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------|---|-----------------|------------------|-----------------|-------------|
| | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. | Rs. |
| A—IRRIGATION WORKS—CONTD. | | | | | |
| (i) PRODUCTIVE—contd. | | | | | |
| Gross Receipts—contd. | | | | | |
| B. R. B. Link | { | Water rates .. | 12,000 | 27,000 | 27,100 |
| | { | Other items .. | 33,000 | 33,000 | 10,500 |
| | { | Deduct—Refunds | .. | .. | .. |
| Eastern Sadiqia Canal | { | Water rates .. | 89,75,000 | 97,30,000 | 1,13,68,800 |
| | { | Other items .. | 65,000 | 60,000 | 60,000 |
| | { | Deduct—Refunds | .. | .. | .. |
| Fordwah Canal | { | Water rates .. | 33,35,000 | 33,02,000 | 38,90,800 |
| | { | Other items .. | 46,000 | 46,000 | 46,000 |
| | { | Deduct—Refunds | .. | .. | .. |
| Bahawal Canal | { | Water rates .. | 54,43,000 | 63,89,000 | 74,74,400 |
| | { | Other items .. | 1,44,500 | 1,56,000 | 1,44,500 |
| | { | Deduct—Refunds | .. | .. | .. |
| Abbasia Canal | { | Water rates .. | 11,20,000 | 11,42,000 | 13,69,400 |
| | { | Other items .. | 7,800 | 7,800 | 7,800 |
| | { | Deduct—Refunds | .. | .. | .. |
| Panjnad Canal | { | Water rates .. | 1,34,41,000 | 1,30,32,000 | 1,70,39,700 |
| | { | Other items .. | 1,65,400 | 1,65,400 | 1,62,000 |
| | { | Deduct—Refunds | (-)400 | -400 | -400 |
| Gray Canal | { | Water rates .. | 1,000 | 3,000 | 3,300 |
| | { | Other items .. | .. | .. | .. |
| | { | Deduct—Refunds | .. | .. | .. |
| Qam Canal | { | Water rates .. | 3,75,000 | 4,48,000 | 5,25,000 |
| | { | Other items .. | .. | .. | .. |
| | { | Deduct—Refunds | .. | .. | .. |
| Q.B. Link | { | Water rates .. | .. | .. | .. |
| | { | Other items .. | 70,000 | 69,400 | 37,000 |
| | { | Deduct—Refunds | .. | .. | .. |
| Rasul Tube-wells | { | Water Rates .. | .. | .. | .. |
| | { | Other items .. | 56,000 | 38,000 | 62,000 |
| | { | Deduct—Refunds | .. | .. | .. |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE.

| | | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------|----------------|--------------------|---------------------|--------------------|----------|
| | | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | | Rs. | Rs. | Rs. | Rs. |
| A—IRRIGATION WORKS—CONTD. | | | | | |
| (1) PRODUCTIVE—contd. | | | | | |
| <i>Gross Receipts—contd.</i> | | | | | |
| Taunsa Circle | { | 30,22,000 | 36,21,000 | 97,07,000 | |
| | Water rates | 1,33,700 | 1,54,900 | 1,12,300 | |
| | Other items | -1,100 | -1,100 | -1,100 | |
| | Deduct—Refunds | | | | |
| Other Dams | { | 1,62,000 | 1,26,000 | 66,300 | |
| | Water rates | | | | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |
| Bawal Dam | { | 25,000 | 25,000 | 25,000 | |
| | Water rates | 12,71,000 | 7,11,000 | 7,11,000 | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |
| Chabalkas | { | 4,000 | 4,800 | 5,000 | |
| | Water rates | | | | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |
| T. S. M. B. Link | { | 37,000 | 37,000 | 37,000 | |
| | Water rates | | | | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |
| B. S. Link | { | 10,000 | 21,000 | 21,000 | |
| | Water rates | | | | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |
| Multan Tube-well Circle | { | 39,100 | 39,200 | | |
| | Water rates | | | | |
| | Other items | | | | |
| | Deduct—Refunds | | | | |

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—concl'd.**

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------|--------------------------------|------------------|-----------------|--------------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—IRRIGATION WORKS—CONCLD. | | | | |
| (1) PRODUCTIVE—concl'd. | | | | |
| <i>Gross Receipts—contd.</i> | | | | |
| Searp I | { Owner rates Reclamation Fee | 78,04,000 | 55,09,000 | 38,97,000 |
| | { Other items | .. | .. | .. |
| | { <i>Deduct—Refunds</i> | .. | .. | .. |
| Total Receipts | { Water-rates | 22,16,81,000 | 21,07,39,800 | 24,44,90,300 |
| | { Owner rates Reclamation Fee | 78,04,000 | 55,09,000 | 38,97,000 |
| | { Other items | 52,54,500 | 52,14,300 | 48,36,100 |
| | { <i>Deduct—Refunds</i> | —9,000 | —10,800 | —1,99,000 |
| | Rounding | .. | .. | .. |
| | Total (Direct Receipts) | 23,47,30,500 | 22,14,52,300 | 25,30,24,400 |
| | Rounding | .. | .. | .. |
| | Grand Total | 23,47,30,500 | 22,14,52,300 | 25,30,24,400 |
| | <i>Deduct—Working Expenses</i> | .. | 16,42,70,500 | 17,27,75,500 |
| | Rounding | .. | .. | .. |
| | Net A (1)—Productive | 23,47,30,500 | 5,71,81,500 | 8,02,48,900 |
| (ii) UNPRODUCTIVE | | | | |
| Shahpur Inundation Canals | { Water-rates | .. | .. | 1,000 |
| | { Other items | .. | .. | .. |
| | { <i>Deduct—Refunds</i> | .. | .. | .. |

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE.

| | 1972-73 | | 1971-72 | | 1970-71 |
|------------------------------------------------------|-------------------------------|------------------|-----------------|-------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts | |
| | Rs. | Rs. | Rs. | Rs. | |
| A— IRRIGATION WORKS— CONTD. | | | | | |
| (ii) UNPRODUCTIVE | | | | | |
| <i>Gross Receipts— contd.</i> | | | | | |
| Thal Canal | Water rates | 1,32,75,500 | 16,38,000 | 1,40,76,900 | |
| | Other items | 1,33,200 | 1,52,900 | 1,34,000 | |
| | Deduct—Refunds | —200 | —200 | —200 | |
| Mianwali Riverian Area Tube-well Irrigation Schemes. | Water rates | 3,61,000 | 3,57,000 | 3,67,600 | |
| | Other items | .. | .. | 21,000 | |
| | Deduct—Refunds | .. | .. | .. | |
| Total | Water rates | 1,36,36,500 | 1,29,95,000 | 1,44,45,500 | |
| | Other items | 1,33,200 | 1,52,900 | 1,55,000 | |
| | Deduct—Refunds | —200 | —200 | —200 | |
| Recoveries on Revenue Account | | | | | |
| | Rounding | .. | .. | .. | |
| | Total Direct Receipts | 1,37,69,500 | 1,31,47,700 | 1,46,00,300 | |
| | Rounding | .. | .. | .. | |
| | Total Direct Receipts | 1,37,69,500 | 1,31,47,700 | 1,46,00,300 | |
| | Deduct—Working Expenses | .. | 44,90,500 | 75,18,700 | |
| | Rounding | .. | .. | .. | |
| | Net Total A (2)—Un-productive | 1,37,69,500 | 86,57,200 | 70,81,600 | |

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

Rs. . . . 12,68,400

| SUMMARY | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| I—Works in charge of Public Works Department Officers | 12,36,000 | 10,16,600 | 20,09,000 | |
| II—Works in charge of Civil Officers .. | 31,800 | 31,800 | 31,800 | |
| Rounding | .. | .. | .. | |
| GRAND TOTAL (XVIII) .. | 12,68,400 | 10,48,400 | 20,40,800 | |

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary, Irrigation and Power Department.

| A—IRRIGATION WORKS | | | |
|------------------------------------------------------------------------------------|------------------|-----------------|------------------|
| Gross Receipts— | 67,000 | 39,000 | 66,000 |
| Water rates | 5,00,000 | 5,00,000 | 12,60,000 |
| Contribution for Officers lent to foreign service and other Government Departments | | | |
| Sales of Water | | | |
| Plantation | | | |
| Other Canal Produce | | | |
| Water/Power | | | |
| Rents | | | |
| Fines | | | |
| Recoveries of expenditure | | | |
| Other items | 5,53,600 | 3,63,000 | 5,39,000 |
| Deduct—Refunds | | | |
| Portion of Land Revenue due to works | | | |
| Rounding | | | |
| Total A—Irrigation Works .. | 11,20,600 | 9,02,000 | 18,65,000 |

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| B— NAVIGATION WORKS, EMBANKMENT AND DRAINAGE WORKS | | | | |
| Irrigation Research Institute (Other items) .. | 50,000 | 50,000 | 80,000 | |
| Namal Dam and Canals .. | 66,000 | 64,600 | 64,000 | |
| { Water Rates .. | | | | |
| { Other Items .. | .. | .. | .. | |
| Miscellaneous .. | .. | .. | .. | |
| Deduct—Refunds .. | .. | .. | .. | |
| Rounding .. | .. | .. | .. | |
| Total B—Navigation Works, Embankment and Drainage .. | 1,16,000 | 1,14,600 | 1,44,000 | |
| Total Gross Receipts .. | 12,36,600 | 10,16,600 | 20,09,000 | |
| II—WORKS IN CHARGE OF CIVIL OFFICERS | | | | |
| B—NAVIGATION WORKS | | | | |
| Hill Torrents— | | | | |
| Gross Receipts— | | | | |
| Sales of water cess .. | 30,000 | 30,000 | 30,000 | |
| Plantations .. | .. | .. | .. | |
| Cost of Hill Torrents, Water-rate and Labour .. | 1,800 | 1,800 | 1,800 | |
| Deduct—Refunds .. | .. | .. | .. | |
| Total .. | 31,800 | 31,800 | 31,800 | |

XX—INTEREST

Rs. 1,81,56,600

Heads of Departments—Various

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Interest on Loan and Advances by the Provincial Government | 1,70,23,068 | 57,73,855 | 90,24,444 | |
| B—Interest realised on investment of Cash Balances .. | 20,25,200 | 43,96,000 | 17,77,550 | |
| C—Interest on arrears of Revenue .. .. . | .. .. . | .. .. . | .. .. . |  |
| H—Miscellaneous | 65,96,165 | 7,60,700 | 26,21,795 | |
| Gross Total .. | 2,56,44,433 | 1,09,35,555 | 1,34,23,789 | |
| Deduct—Shortfall | 74,87,784 | .. | 17,18,340 | |
| Rounding .. | (—)49 | (+)45 | (—)49 | |
| Net Total XX—Interest .. | 1,81,56,600 | 1,09,35,600 | 1,17,05,400 | |

DETAILED ACCOUNTS No. XX—DEBT SERVICES—D—MISCELLANEOUS

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| XX-A—INTEREST ON LOANS ON MUNICIPALITIES PORT FUNDS, ETC. | | | | |
| I—Loans to Municipalities— | | | | |
| (1) Loans to Municipalities | 18,86,000 | 5,000 | 18,80,460 | |
| (2) Loans to District and other Local Fund Committees | .. | .. | .. | |
| Total Interest on Loans to Municipalities | 18,86,000 | 5,000 | 18,80,460 | |
| II—Advances to cultivators granted under— | | | | |
| (1) Land Improvement Loans Act, 1883 .. | 5,00,000 | 4,50,000 | 5,50,000 | |
| (2) Agriculturists Loans, 1958 .. | 2,00,000 | 1,75,000 | 2,50,000 | |
| (3) Advances to Co-operative Societies .. | .. | .. | .. | |
| (4) Loans to cultivators as a result of Land Reforms under— | | | | |
| (i) Land Improvement Loans Act, 1883 .. | .. | .. | .. | |
| (ii) Agriculturists Loans Act, 1958 .. | 500 | 200 | 2,000 | |
| (9) Loans to tenants on Government Form .. | .. | .. | .. | |
| Total Interest on Advances to Cultivators | 7,00,500 | 6,25,200 | 8,00,000 | |
| III—Advances under Special Laws— | | | | |
| (1) Loans to Thal Development Authority | .. | 7,40,180 | .. | |
| (2) Ways and Means Advances to Thal Development Authority. | .. | .. | .. | |
| (3) Loans to WAPDA for water Projects .. | 70,00,000 | .. | .. | |
| (4) Loans to Land Commission .. | 80,000 | .. | .. | |

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

| | 1972-73 | | 1971-72 | | 1979-71 |
|-------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| II—ADVANCE UNDER SPECIAL LAWS—concl'd. | | | | | |
| <i>Water Wing</i> | | | | | |
| (4) Loans to Lahore Improvement Trust— | | | | | |
| (a) Government Loan .. | 21,39,800 | 14,27,812 | 22,54,190 | | |
| (b) Foreign Loan .. | | | | | |
| (i) IDA-106-Pak .. | 6,74,500 | 4,39,000 | 2,92,000 | | |
| (ii) Swedish-106-Pak .. | 6,74,500 | 2,65,000 | 2,92,000 | | |
| (iii) IDA-loan under negotiation .. | | | | | |
| (iv) Swedish Loan negotiation .. | | | | | |
| Total Foreign Loan] .. | 13,49,000 | 7,04,000 | 5,84,000 | | |
| (c) Building Wing .. | 8,23,257 | 4,19,296 | 11,81,780 | | |
| (6) Interest payable Punjab Road Transport Corporation on Foreign Loans. | | | | | |
| (i) Italian credit .. | | | 1,36,000 | | |
| (ii) 5th U. K. .. | 2,76,000 | 2,45,000 | 1,96,100 | | |
| (7) Loans to Small Industries Corporation Punjab .. | 6,45,000 | | | | |
| (8) Loans to the Co-operative Societies Punjab .. | 3,65,549 | 3,70,530 | 6,31,065 | | |
| (9) Loans to the Lahore Milk Board .. | 1,55,682 | 2,03,827 | 2,07,639 | | |
| (10) Foreign Loan to Small Industries Corporation Punjab 30—Pak. .. | 6,93,000 | | | | |
| Total Interest on Advances under Special Laws .. | 1,35,27,288 | 41,10,645 | 51,90,774 | | |
| IV—Miscellaneous Loans and Advances— | | | | | |
| (1) Loans under state Aid to Industries Act .. | 7,500 | 2,500 | 75,000 | | |
| (2) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province. .. | 200 | 100 | 200 | | |
| (3) Loans to Burewala Textile Mills .. | 10 | | 10 | | |

DETAILED ACCOUNT NO. XX-A—DEBT SERVICES—D—MISCELLANEOUS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| XX-A—INTEREST ON LOANS TO MUNICIPALITIES PORT FUNDS, ETC.—contd. | | | | |
| (4) Loans to Lahore Stadium Committee for completion of Stadium. | .. | 7,61,410 | 6,83,490 | |
| (5) Loans for development of Industrial Estates for large and medium industries Multan, Jhelum, Rahim-yar Khan, and Sargodha. | 6,37,570 | 10,000 | 3,28,710 | |
| Total interest on Miscellaneous Loans and Advances .. | 6,45,280 | 7,74,010 | 10,92,410 | |
| Total interest on Loans to Municipalities— Port Funds, etc. | 167,59,068 | 55,14,855 | 89,71,644 | |
| V—Loans to Government Servants— | | | | |
| (1) House Building Advances .. | 2,50,000 | 2,50,000 | 26,800 | |
| (2) Advances for the purchase of motor conveyances .. | 19,000 | 19,000 | 15,300 | |
| (3) Advances for the purchase of motor conveyances .. | 4,500 | 4,500 | 6,700 | |
| (4) Passage Advances .. | .. | .. | .. | |
| (5) Other Advances .. | 500 | 500 | 4,000 | |
| Total interest on Loans to Government Servants .. | 2,61,000 | 2,64,000 | 52,800 | |
| Grand Total of Interest on Loans and Advances by the Provincial Government. | 1,70,23,063 | 57,78,855 | 90,24,444 | |
| XX-B—Interest on— | | | | |
| II—Interest on Advances to Food Department .. | .. | 22,70,300 | .. | |
| II—Interest on other Securities .. | 1,00,000 | 2,00,000 | 2,00,000 | |
| III—Interest on investments of Provincial Balances .. | 19,25,200 | 19,25,200 | 15,77,550 | |
| Total Interest realised on investment of Cash Balances .. | 20,25,200 | 43,96,000 | 17,77,550 | |
| I—Interest on unpaid portion of purchase money of waste land. | | | | |
| II—On other account .. | 28,60,380 | .. | 9,53,460 | |
| III—Interest on share capital of the Government towards the Punjab Road Transport Corporation. | 5,04,500 | 4,60,700 | 3,91,240 | |
| IV—Interest on Capital invested towards sale of sites and constructed buildings. | 7,86,000 | .. | 2,62,000 | |
| V—Interest on Investment towards the Share Capital of Rural Credits Societies Corporation. | 21,45,285 | .. | 7,15,095 | |
| VI—Dividend on the share capital of the Provincial Government towards Road Transport Corporation.. | 3,00,000 | 3,00,000 | 3,00,000 | |
| XVI—Dividend on Share Capital of the Provincial Government in the Messrs Lever Brothers and other Industries. | | | | |
| Total .. | 65,96,165 | 7,60,700 | 26,21,795 | |

XXI—ADMINISTRATION OF JUSTICE

Rs. 83,12,400

Head of Department—(1) *Secretary, Board of Revenue, Punjab for—**B—Court fees realised in cash.**Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).**Fines and Forfeitures under the Punjab Agricultural Product Markets Act, 1939.*(2) *Administrator-General and Official Trustee, Lahore for Fees for the Administrator-General.*(3) *Secretary to Government of Punjab, Agriculture Department for Fees under the Prevention of Cruelty to Animals Act, 1890.*(4) *Secretary to Government of Punjab, Law Department, Lahore for Miscellaneous Fees and Fines.*(5) *High Court for the rest.*

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------------|------------------|------------------|--------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—Sale-proceeds of unclaimed and Escheated Property | 1,33,530 | 1,37,270 | 1,43,450 | |
| B—Court fees realised in cash | 19,220 | 21,790 | 1,840 | |
| C—General Fees, Fines and Forfeitures | 78,07,150 | 77,00,160 | 1,25,63,300 | |
| D—Miscellaneous Fees and Fines | 69,909 | 70,580 | 80,000 | |
| E—Miscellaneous | 55,000 | 55,000 | 55,000 | |
| F—Recoveries of overpayments | 15,000 | 15,000 | 15,000 | |
| G—Collection of payments for services rendered (Leave Salary Contribution and other items). | 3,32,590 | 2,90,710 | 200 | |
| H—Pleadership Examination | .. | .. | .. | |
| Rounding | +10 | .. | .. | |
| Gross Total | 84,32,400 | 82,90,510 | 1,28,58,790 | .. |
| <i>Deduct—Refunds—</i> | | | | |
| (1) Credit to Other Administrations | —1,20,000 | —1,20,000 | —80,000 | |
| (2) Other Refunds | .. | .. | .. | .. |
| Net Total XXI—Administration of Justice | 83,12,400 | 81,70,510 | 1,27,78,790 | .. |

XXI - ADMINISTRATION OF JUSTICE

| | 1972-73 | 1971-72 | | Accounts |
|--------------------------------------------------------------------------------|------------------|------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | 1970-71 |
| | Rs. | Rs. | Rs. | Rs. |
| C—GENERAL FEES, FINES AND FORFEITURE | | | | |
| Fees from translations prepared in High Court | 3,000 | 3,000 | 3,000 | |
| Fees levied by High Court { Copy Branch fees .. | 30,000 | 30,000 | 25,000 | |
| { Printed Record Department fees .. | 15,000 | 15,000 | 15,000 | |
| Fees levied by Subordinate Civil Courts .. | 10,000 | 10,000 | 10,000 | |
| Magistrate Fines .. | 72,27,400 | 71,30,410 | 1,20,00,000 | |
| Other General Fees, Fines and Forfeiture .. | 2,13,000 | 2,13,000 | 2,15,000 | |
| Fees under the Prevention of Cruelty to Animals Act, 1890 .. | .. | .. | .. | |
| Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1839. | 3,08,750 | 2,98,750 | 2,95,300 | |
| Total C—General Fees, Fines and Forfeitures .. | 78,07,150 | 77,00,160 | 1,25,63,300 | |
| D—MISCELLANEOUS FEES AND FINES | | | | |
| Fees for the Administrator-General .. | 2,000 | 2,380 | 2,000 | |
| Insolvency Court Receipts | 100 | 100 | 100 | |
| Judicial Record Room Receipts { District Courts .. | 10,000 | 10,000 | 10,000 | |
| { High Court .. | 2,800 | 3,100 | 2,900 | |
| { District and Sessions and Small Cause Courts .. | .. | .. | .. | |
| Commission on sale proceeds of attached properties .. | 20,000 | 20,000 | 20,000 | |
| Other items .. | 35,000 | 35,000 | 45,000 | |
| Total D—Miscellaneous Fees and Fines .. | 69,900 | 70,580 | 80,000 | |

XXII—JAILS AND CONVICT SETTLEMENTS

Rs. 5,75,900

Head of Department—Secretary to Government of the Punjab, Home Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Jails (Detailed Account) | 1,66,900 | 1,60,000 | 1,73,600 | |
| B—Jail Manufactures (Detailed Account) | 4,11,000 | 3,54,000 | 6,99,510 | |
| C—Recoveries of Overpayments | .. | 7,000 | 1,200 | |
| D—Collection of payments for services rendered | .. | .. | .. | |
| Rounding | .. | .. | +30 | |
| Gross Total | 5,77,900 | 5,21,000 | 8,74,340 | |
| Deduct—Refunds | —2,000 | —5,000 | —6,240 | |
| Net Total | 5,75,900 | 5,16,000 | 8,68,100 | |
| A—JAILS | | | | |
| Hire of Convicts | 82,000 | 60,000 | 60,000 | |
| Recoveries of transportation and Jail charges from other Governments, etc. | .. | .. | .. | |
| Miscellaneous | 84,900 | 1,00,000 | 1,13,600 | |
| Total A—Jails | 1,66,900 | 1,60,000 | 1,73,600 | |
| B—JAILS MANUFACTURES | | | | |
| Proceeds of articles manufactured at jails | 4,00,000 | 3,49,000 | 6,89,310 | |
| Miscellaneous | 11,000 | 5,000 | 10,200 | |
| Total B—Jails Manufactures | 4,11,000 | 3,54,000 | 6,99,510 | |

XXIII—POLICE

Bs. .. 80,39,300

Head of Department—Inspector General of Police, Punjab

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Cash receipts under the Arms Act | | | | |
| B—Fees, Fines and Forfeiture (Detailed Account) .. | 24,75,430 | 24,75,430 | 12,77,710 | |
| C—Recoveries of Over-payments | 29,110 | 29,110 | 25,990 | |
| D—Collection of payment for services rendered (Detailed Account) | 2,43,530 | 2,43,530 | 2,45,170 | |
| E—Miscellaneous (Detailed Account) .. | 2,94,970 | 2,94,970 | 3,55,280 | |
| F—Police supplied to Public Departments, Private Companies and Persons. | 17,92,620 | 9,48,240 | 10,85,490 | |
| G—Police supplied to Municipal and Town Committees and Cantonment Boards, | 22,000 | 22,000 | 31,540 | |
| H—Police supplied to Central Govt. (Detailed Account) .. | 19,02,500 | | | |
| I—Police supplied to Railway | 12,79,140 | | | |
| Gross Total .. | 80,39,300 | 40,13,280 | 30,21,180 | |
| Deduct—Refunds .. | | | | |
| Rounding .. | | | +20 | |
| Net Total XXIII—Police .. | 80,39,300 | 40,13,280 | 30,21,200 | |

XXIII—POLICE

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| B—FEES, FINES AND FORFEITURE | | | | |
| (i) Motor Driving Licence Fees .. | 24,65,500 | 24,65,500 | 12,65,500 | |
| (ii) Others .. | 9,930 | 9,930 | 12,210 | |
| Total B—Fees, Fines and Forfeitures .. | 24,75,430 | 24,75,430 | 12,77,710 | |
| D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | | | |
| D-1—Receipts on account of leave salary contribution .. | 90,000 | 90,000 | 85,000 | |
| D-2—Miscellaneous .. | 1,53,530 | 1,53,530 | 1,60,170 | |
| Total D—Collection of Payments for services rendered .. | 2,43,530 | 2,43,530 | 2,45,170 | |
| E—MISCELLANEOUS | | | | |
| E-1—Police Land Receipts .. | 73,630 | 73,630 | 73,620 | |
| E-2—Miscellaneous .. | 2,21,340 | 2,21,340 | 2,81,650 | |
| Total E—Miscellaneous .. | 2,94,970 | 2,94,970 | 3,55,280 | |
| H—POLICE SUPPLIED TO CENTRAL GOVERNMENT | | | | |
| H-1—Police Employed for Agency Functions .. | 13,98,130 | .. | .. | |
| H-2—Special Branch .. | 2,62,350 | .. | .. | |
| H-3—Alins Branch .. | 2,42,020 | .. | .. | |
| Total H—Police Supplied to Central Government. | 19,02,500 | .. | .. | |

XXIII-A—PROVINCIAL BORDER FORCES

Rs.

Nil

Head of Department—Director-General, West Pakistan Rangers.

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Fees Fines and Forfeitures | | 3,500 | 3,500 | |
| B—Recoveries of Over payments | | 51,100 | 31,220 | |
| C—Collection of Payment for services rendered | | | .. | |
| D—Miscellaneous (Detailed Account) | | 1,80,600 | 2,05,000 | |
| Gross Total | | 2,34,600 | 2,39,720 | |
| <i>Deduct—Refunds</i> | | | .. | |
| Rounding | | | —20 | |
| Net Total XXIII-A—Provincial Border Forces | | 2,34,600 | 2,39,700 | |
| D—MISCELLANEOUS | | | | |
| D-1—Miscellaneous | | 1,80,000 | 2,05,000 | |
| Total D—Miscellaneous | | 1,80,000 | 2,05,000 | |

XXVI—EDUCATION

Rs. .. 2,47,40,500

Head of Department—Secretary to Government of the Punjab, Education Department

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—University— | | | | |
| Fees—Government Arts Colleges .. | 63,24,940 | 63,01,380 | 63,01,380 | |
| Fees—Government Professional Colleges .. | 2,03,300 | 2,02,500 | 2,02,500 | |
| Total A—University .. | 65,28,240 | 65,03,880 | 65,03,880 | |
| B—Secondary— | | | | |
| Fees—Government Secondary Schools .. | 10,00,000 | 42,56,000 | 41,51,680 | |
| Total B—Secondary .. | 10,00,000 | 42,56,000 | 41,51,680 | |
| C—Primary— | | | | |
| Fees—Government Primary Schools .. | .. | 32,50,000 | 27,37,850 | |
| Total C—Primary .. | .. | 32,50,000 | 27,37,850 | |
| D—Special— | | | | |
| Fees and other Receipts Government Special Schools .. | 1,84,920 | 1,72,680 | 1,72,680 | |
| Receipts from Industrial Schools under the control of Director, Technical Education. .. | .. | .. | .. | |
| Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education. .. | 9,72,000 | 9,72,000 | 9,00,950 | |

XXVI—EDUCATION

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Contribution from Local Bodies— | | | | |
| (i) Primary Education (Current Recoveries) .. | 1,42,94,300 | 1,42,63,000 | 1,42,63,000 | |
| (ii) Other Contribution .. | .. | .. | .. | |
| Total D—Special .. | 1,54,51,220 | 1,54,07,680 | 1,53,36,630 | |
| E—General— | | | | |
| Income from Endowments .. | .. | .. | .. | |
| Recoveries of Overpayments .. | 2,95,000 | 2,87,000 | 3,50,000 | |
| Collection of payments for services rendered .. | 69,000 | 64,000 | 64,000 | |
| Miscellaneous (XXVI-A) .. | 13,97,000 | 13,97,000 | 10,70,000 | |
| Total E—General .. | 17,61,000 | 17,48,000 | 14,84,000 | |
| Rounding .. | +40 | +40 | +60 | |
| Gross Total XXVI—Education .. | 2,47,40,500 | 3,11,65,600 | 3,02,14,100 | |
| F—Deduct—Refunds .. | .. | .. | .. | |
| Net Total XXVI—Education .. | 2,47,40,500 | 3,11,65,600 | 3,02,14,100 | |
| MISCELLANEOUS | | | | |
| Examination Fees | 7,88,000 | 7,05,000 | 7,05,000 | |
| Miscellaneous | 6,09,000 | 6,92,000 | 3,65,000 | |
| Total Miscellaneous .. | 13,97,000 | 13,97,000 | 10,70,000 | |

XXVII-A—HEALTH

Rs. .. 92,05,900

Head of Department—Secretary to Government of the Punjab, Health Department

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—School and College Fees | 5,82,490 | 5,30,500 | 4,82,550 | |
| B—Hospital Receipts | 37,70,560 | 37,70,640 | 18,01,420 | |
| C—Mental Hospital Receipts | 3,50,000 | 3,49,500 | 3,48,000 | |
| D—Sale of Medicines and Vaccines | 51,150 | 57,600 | 68,600 | |
| E—Contributions | 32,52,920 | 39,28,130 | 39,28,130 | |
| F—Recoveries of Overpayments | 19,450 | 19,200 | 19,300 | |
| G—Collection of payments for services rendered | 3,72,550 | 3,63,680 | 1,55,350 | |
| H—Miscellaneous | 8,06,820 | 8,08,700 | 6,33,000 | |
| I—Amount transferred from the Deposit Account of grants from the Central Government for Social Uplift Schemes. | | | | |
| J—Amount transferred from the Deposit Account of grant from Central Government for Health Schemes. | | | | |
| Rounding | -40 | +50 | +50 | |
| Gross Total | 92,05,900 | 98,28,000 | 74,36,400 | |
| K—Deduct—Refunds | | | | |
| Net Total XXVII-A—Health | 92,05,900 | 98,28,000 | 74,36,400 | |

XXVIA—HEALTH

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| A—SCHOOL AND COLLEGE FEES | | | | |
| Medical Colleges | 5,43,570 | 4,89,770 | 4,41,820 | |
| Dental Colleges | 25,000 | 28,000 | 28,000 | |
| Health Schools | 4,550 | 2,500 | 2,500 | |
| Medical Schools | 9,370 | 10,230 | 10,230 | |
| Total A—School and College Fees .. | 5,82,490 | 5,30,500 | 4,82,550 | |
| C—MENTAL HOSPITALS RECEIPTS | | | | |
| Receipts from paying patients | 1,50,000 | 1,51,000 | 1,50,000 | |
| Recoveries from District Municipal and Cantonment Funds for cost of maintenance of non-criminal lunatics. | 1,50,000 | 1,50,000 | 1,50,000 | |
| Other Receipts | 50,000 | 48,500 | 48,000 | |
| Total C—Mental Hospitals Receipts .. | 3,50,000 | 3,49,500 | 3,48,000 | |
| D—SALE OF MEDICINES AND VACCINES | | | | |
| Sale.proceeds of Quinine and its substitute | | 4,500 | 4,500 | |
| Sale.proceeds of Vaccine Lymphs | 12,700 | 3,200 | 14,200 | |
| Bacteriological Receipts | 32,550 | 45,600 | 45,600 | |
| Other items | 5,900 | 4,300 | 4,300 | |
| Receipts of the Medical Depots | | | | |
| Total—Sale of Medicines and Vaccines .. | 51,150 | 57,600 | 68,600 | |

XXVII-A—HEALTH

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| E—CONTRIBUTIONS | | | | |
| Contributions from the Municipal Committees towards the maintenance of hospitals provincialized. | 5,55,460 | 11,83,030 | 11,83,030 | |
| Recoveries from District Councils on account of contribution towards the maintenance of hospitals provincialized. | 7,77,230 | 7,19,200 | 7,19,200 | |
| Recoveries from Local Bodies on account of salaries of District Medical Officers .. | 1,18,200 | 1,55,170 | 1,55,170 | |
| Other Contributions .. | 65,300 | 1,12,000 | 1,12,000 | |
| Contribution by the Local Bodies towards the cost of Health Centres .. | 22,730 | 24,000 | 24,000 | |
| Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore .. | 17,00,000 | 16,00,000 | 16,00,000 | |
| Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar .. | 14,000 | 6,730 | 6,730 | |
| Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area .. | .. | 1,28,000 | 1,28,000 | |
| Total E—Contributions .. | 32,52,920 | 39,28,130 | 39,28,130 | |
| G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED. | | | | |
| Fees for Chemical Examinations .. | 2,64,000 | 1,91,720 | 84,000 | |
| Other items | 1,08,550 | 1,71,900 | 71,350 | |
| Total G—Collection, etc. .. | 3,72,550 | 3,63,620 | 1,55,350 | |
| H—MISCELLANEOUS | | | | |
| Fees for Medical Examination .. | 3,65,000 | 3,57,300 | 1,81,600 | |
| Fees realized on account of birth and death certificates .. | 40,000 | 34,000 | 34,000 | |
| Fees realised on account of Anti-Rabic Treatment .. | 50,100 | 49,200 | 49,000 | |
| Other items | 3,51,720 | 3,68,200 | 3,68,200 | |
| Total H—Miscellaneous .. | 8,06,820 | 8,08,700 | 6,33,000 | |

XXVIII—PUBLIC HEALTH

Rs. . . 3,72,810

*Head of Department—(i) Chief Engineer, Punjab, Public Health Engineering Department.**(ii) Secretary to Government of the Punjab, Communications and Works Department.*

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| Collection of payment for services rendered | 310 | | | |
| Recoveries of overpayments | | | 600 | |
| Miscellaneous | 3,62,500 | 3,32,300 | 3,00,000 | |
| Recovery of Departmental charges from other Government Departments and Local Bodies | 10,000 | | | |
| Rounding | | | | |
| Gross Total | 3,72,810 | 3,32,300 | 3,00,600 | |
| Deduct—Refunds | | | | |
| Net Total XXVIII—Public Health | 3,72,810 | 3,32,300 | 3,00,600 | |

XXIX—AGRICULTURE

Rs. 4,44,69,900

Head of Department—Secretary to Government of the Punjab, Agriculture Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Agricultural Receipts (Detailed Account) | 4,29,09,890 | 2,26,86,250 | 3,71,05,980 | |
| B—Recoveries of Overpayments | | .. | .. | |
| C—Collection of Payments for services rendered | | .. | .. | |
| D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture. | | .. | .. | |
| E—Miscellaneous | 15,60,000 | 6,00,000 | 15,60,000 | |
| Rounding .. | +10 | +50 | +20 | |
| Total .. | 4,44,69,900 | 2,32,86,300 | 3,86,66,000 | |
| Deduct—Refunds .. | | | | |
| Net Total XXIX—Agriculture .. | 4,44,69,900 | 2,32,86,300 | 3,86,66,000 | |
| XXIX.A—AGRICULTURAL RECEIPTS | | | | |
| Income from Agricultural Sections | 69,51,000 | 24,12,580 | 24,88,500 | |
| Income from Agricultural Engineering Section | 2,02,06,000 | 47,31,330 | 1,67,50,000 | |
| Income from Boring Operations | 26,00,000 | 22,00,000 | 26,00,000 | |
| Income from Research Sections | 20,35,000 | 19,35,300 | 18,57,900 | |
| Income from Agricultural Colleges | .. | .. | .. | |
| Income from fees levied under the Cotton Control Ordinance | 1,00,00,000 | 90,00,000 | 1,10,00,000 | |
| (i) Recovery of fees to be accrued during 1972-73 | Rs. 60,00,000 | | | |
| (ii) Recovery of arrears of fees (Rs. 40,00,000) | | | | |
| Botanical and Government Gardens— | | | | |
| Government Gardens | 28,000 | 28,000 | 40,000 | |
| Station Gardens | 16,000 | 16,000 | 16,000 | |
| Income from Zoo | 34,000 | 34,000 | 18,000 | |
| Income from Plant Protection Operation | 10,00,000 | 23,00,000 | 23,00,000 | |
| Transfer from the Deposit Account of the grant received from the Agriculture Research Council | 39,£90 | 29,040 | 35,580 | |
| Transfer from the Deposit Account of the grant from the Central Cotton Committee Research Fund. | | | .. | |
| Total Agricultural Receipts .. | 4,29,09,890 | 2,26,86,250 | 3,71,05,980 | |

XXIX-B—FISHERIES

Rs. . . 13,37,000

Head of Attached Department—Director of Fisheries, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Fisheries | 11,55,000 | 11,55,490 | 10,50,000 | |
| B—Recoveries of Overpayments | .. | .. | .. | |
| C—Collection of payments for Services rendered | .. | .. | .. | |
| D—Transfer from the Deposit Account of grants made by the Agricultural Research Council of Pakistan | 1,82,000 | 44,510 | 47,780 | |
| Rounding | | | +20 | |
| Gross Total XXIX-B—Fisheries | 13,37,000 | 12,00,000 | 10,97,800 | |
| | | | | |
| Net Total XXIX-B—Fisheries | 13,37,000 | 12,00,000 | 10,97,800 | |

XXX—VETERINARY

Rs. 29,68,300

Head of Department—Secretary to Government of the Punjab, Agriculture Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Veterinary College and School fees | | | | |
| B—Other Receipts (<i>Detailed account</i>) | 27,78,310 | 25,26,010 | 24,81,010 | |
| C—Collection of payments for services rendered | | | | |
| D—Transfer from Deposit Account of grants made by the Agriculture Research Council of Pakistan | 1,90,000 | 48,000 | | |
| Rounding | —10 | —10 | —10 | |
| Gross Total | 29,68,300 | 25,74,000 | 24,81,000 | |
| Deduct—Refunds | | | | |
| Net Total XXX—Veterinary | 29,68,300 | 25,74,000 | 24,81,000 | |
| B—OTHER RECEIPTS | | | | |
| 1. Receipts from Biological Section | 4,50,000 | 3,25,000 | 3,25,000 | |
| 2. Receipts from the Livestock Farm | 21,36,790 | 19,96,940 | 19,51,940 | |
| 3. Other Receipts | 1,91,520 | 2,04,070 | 2,04,070 | |
| 4. Contribution recoverable from local bodies | | | | |
| 5. Leave Salary Contribution | | | | |
| Total Other Receipts | 27,78,310 | 25,26,010 | 24,81,010 | |

XXXI—CO-OPERATION

Rs. ... 1,39,000

Head of Department—Registrar, Co-operative Societies, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------|-----------------|------------------|-----------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts. |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Audit Fees | | | | |
| B—Miscellaneous Receipts (Detailed Account) .. | 1,39,000 | 1,28,960 | 1,09,470 | |
| Rounding | | | —70 | |
| Gross Total | 1,39,000 | 1,28,960 | 1,09,400 | |
| Deduct—Refunds | | | | |
| Net Total XXXI—Co-operation | 1,39,000 | 1,28,960 | 1,09,400 | |
| B—MISCELLANEOUS RECEIPTS | | | | |
| (1) Leave salary contribution of officers transferred to Foreign Service | 3,030 | 2,990 | 13,500 | |
| (2) Income from Pak-German Demonstration Farm, Chak 5 Fiaz, Multan | 1,20,000 | 1,10,000 | 80,000 | |
| (3) Other Miscellaneous Receipts | 5,970 | 15,970 | 15,970 | |
| Total B—Miscellaneous Receipts | 1,39,000 | 1,28,960 | 1,09,470 | |

XXXII—INDUSTRIES

Rs 30, 08, 900

Head of Attached Department—Director of Industries and Mineral Development, Department Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Industries .. | 30,03,400 | 30,02,400 | 33,17,400 | |
| B—Recoveries of overpayments .. | 500 | 500 | 500 | |
| C—Collection of payment for services rendered .. | 5,000 | 5,000 | 5,000 | |
| Rounding .. | .. | .. | .. | |
| Gross Total .. | 30,08,900 | 30,07,900 | 33,22,900 | |
| <i>Deduct</i> —Refund .. | .. | .. | .. | |
| Net Total XXXII—Industries .. | 30,08,900 | 30,07,900 | 33,22,900 | |
| A-I—INDUSTRIAL EDUCATION | | | | |
| (i) Government Institute for Dyeing and Calico Printing .. | 1,25,000 | 1,25,000 | 1,25,000 | |
| (ii) Demonstration Weaving Factory, Shahdara .. | 75,000 | 75,000 | 75,000 | |
| Total A-I—Industrial Education .. | 2,00,000 | 2,00,000 | 2,00,000 | |
| A-2—INDUSTRIAL DEVELOPMENT | | | | |
| (i) Receipts from other Industrial Operations .. | 17,200 | 13,600 | 60,000 | |
| (ii) Receipts from Wool Spinning and Weaving Development Training Centre, Jhang. | 7,10,000 | 7,10,000 | 6,44,780 | |
| (iii) Receipts from Development-cum-Training Centre for Carpet Industry, Lahore. | 65,000 | 65,000 | 55,620 | |
| (iv) Miscellaneous Receipts .. | 200 | .. | 200 | |
| Total A-2—Industrial Development .. | 7,92,400 | 7,88,600 | 7,60,600 | |

XXXII—INDUSTRIES

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------|---------------------|---------------------|--------------------|----------|
| | Budget; Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A-3—GOVERNMENT COMMERCIAL UNDER-TAKINGS | | | | |
| (i) Demonstration Weaving Factory ; Shahdara— | | | | |
| (a) Sale-proceeds of finished goods .. | 18,00,000 | 18,00,000 | 18,00,000 | |
| Total A-3—Government Commercial Under-takings .. | 18,00,000 | 18,00,000 | 18,00,000 | |
| A-4—OTHER ITEMS | | | | |
| (i) Stores Purchase .. | 67,000 | 67,000 | 67,000 | |
| (ii) Fees for Inspection of Boilers .. | 1,00,000 | 1,00,000 | 1,00,000 | |
| (iii) Fees under Partnership Act, 1932 .. | 37,000 | 39,800 | 39,800 | |
| (iv) Fees for Inspection of Stores .. | 7,000 | 7,000 | 3,50,000 | |
| Total A-4—Other Items .. | 2,11,000 | 2,13,800 | 5,56,800 | |
| Total A—Industries .. | 30,03,400 | 30,02,400 | 33,17,400 | |

XXXVI—MISCELLANEOUS DEPARTMENTS

Rs. 9,75,900

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration Certificate under the Factories Act, 1940, "Receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967", "Fees under the W and M Trade Employees Act", Receipts under the West Pakistan Shops Establishments Ordinance, 1969, Receipt under the Manpower and Employment Organisation and Other Receipts.
- (2) Board of Revenue for "Examination Fee" "Sale of Stores and Material", "Miscellaneous" and "Other Receipts".
- (3) Director of Industries for "Fees for Registration of Societies under the Societies Registration Act", "Miscellaneous" and "Other Receipts".
- (4) Secretary Education Department for "Receipts for Museum".
- (5) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee Public Service Commission" and "Receipts on account of Selection Boards, etc.".
- (6) Additional Chief Secretary Planning and Development Department for "Receipts of Provincial Statistics Bureau".

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------|-----------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Labour and Emigration— | | | | |
| A—Emigration Fees .. .. . | .. .. . | .. .. . | .. .. . | .. .. . |
| B—Fees for Registration of Trade Unions .. .. . | .. .. . | .. .. . | .. .. . | .. .. . |
| Miscellaneous— | | | | |
| C—Examination Fees (<i>detailed Account</i>) | 2,04,700 | 1,90,400 | 2,95,500 | |
| D—Sales of Stores and Material | 1,720 | 1,720 | 1,720 | |
| E—Fees for Inspection of Steam Boilers .. .. . | .. .. . | .. .. . | .. .. . |  |
| F—Administration of Partnership Act, 1932 (Fees for Registration of Firms) .. .. . | .. .. . | .. .. . | .. .. . |  |
| G—Miscellaneous (<i>detailed Account</i>) | 7,71,300 | 8,01,500 | 8,32,570 | |
| H—Receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967 .. .. . | .. .. . | 11,00,000 | 11,00,000 | |
| Rounding | —20 | —20 | +10 | |
| Gross Total | 9,77,700 | 20,93,600 | 22,29,800 | |
| Deduct—Refunds | —1,800 | —3,200 | —31,500 | |
| Net Total XXXVI—Miscellaneous Departments | 9,75,900 | 20,90,400 | 21,98,300 | |

XXXVI—MISCELLANEOUS DEPARTMENTS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| C—EXAMINATION FEES | | | | |
| (i) Examination Fees | .. | .. | .. | .. |
| (ii) Fees for Examination of Naib-Tehsildars and Kanungos .. | 53,700 | 39,400 | 39,400 | .. |
| (iii) Fees for Examinations of Assistant and Extra Assistant Commissioners .. | .. | .. | .. | .. |
| (iv) Examination Fees of Public Service Commission .. | 1,50,000 | 1,50,000 | 2,56,100 | .. |
| (v) Receipt on account of Selection Boards for recruitment to the Secretariat, Offices of Heads of Attached Departments and Divisional Board .. | 1,000 | 1,000 | .. | .. |
| Total C—Examination Fees .. | 2,04,700 | 1,90,400 | 2,95,500 | .. |
| G—MISCELLANEOUS | | | | |
| 1. Fees for registration of Societies under the Societies Registration Act .. | 19,000 | 19,000 | 19,000 | .. |
| 2. Fees for registration certificates under the Factories Act, 1940 .. | .. | .. | .. | .. |
| 3. Receipts under the Weights and Measures and Trade Employees Act .. | 7,30,000 | 7,30,000 | 7,30,000 | .. |
| 4. Receipts for Museum | 7,500 | 7,000 | 7,000 | .. |
| 5. Other Receipts | 500 | 500 | 1,300 | .. |
| *6. Receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967 .. | .. | .. | .. | .. |
| 7. Receipts under the Manpower and Employment Organisation .. | .. | 36,000 | 66,270 | .. |
| 8. Receipts of Provincial Statistics Bureau .. | .. | .. | .. | .. |
| 9. Receipts under the West Pakistan Shops and Establishments Ordinance, 1969 .. | 14,300 | 9,000 | 9,000 | .. |
| 10. Recovery of Over-payments | .. | .. | .. | .. |
| Total G—Miscellaneous .. | 7,71,300 | 8,01,500 | 8,32,570 | .. |

*It has been decided that these receipts may be shown under a separate minor head in the nomenclature with effect from the year 1970-71 (Revised Estimate).

XXXIX—CIVIL WORKS

Rs. 34,85,900

Head of Department—Secretary to Government of the Punjab, Communications and Works
Department

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| Rent .. | 24,69,720 | 25,65,620 | 21,06,500 | |
| Recoveries of expenditure .. | 68,710 | 84,200 | 72,500 | |
| Miscellaneous .. | 9,48,750 | 7,42,100 | 7,42,100 | |
| Gross Total .. | 34,87,180 | 33,31,920 | 29,21,100 | |
| <i>Deduct—Refunds</i> .. | (—)1,300 | (—)1,300 | (—)1,300 | |
| Rounding .. | (+)20 | (—)20 | .. | |
| Net Total XXXIX—Civil Works .. | 34,85,900 | 33,30,600 | 29,19,800 | |

DETAILED ACCOUNT No. XXXIX—CIVIL WORKS—MISCELLANEOUS

| MISCELLANEOUS | | | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|
| Recoveries of Leave Salary contribution .. | .. | .. | .. |
| Amount transferred from the head 'XLVI—Miscellaneous on account of storage, surcharge and rent of storage accommodations. | .. | .. | .. |
| Miscellaneous .. | 9,48,750 | 7,42,100 | 7,42,100 |
| Total Miscellaneous .. | 9,48,750 | 7,42,100 | 7,42,100 |

XXXIX—A—COMMUNICATIONS

Rs. 68,69,600

Head of Department—Secretary to Government of the Punjab, Communications and Works Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| Rent | 1,72,670 | 1,27,450 | 1,27,450 | |
| Ferry Receipts | .. | .. | .. | |
| Tolls on Roads | 44,00,100 | 38,12,100 | 31,36,000 | |
| Recoveries of expenditure | 5,11,100 | 5,12,600 | 3,45,200 | |
| Miscellaneous | 17,47,750 | 28,74,100 | 13,10,350 | |
| Recovery of amount chargeable to the Central Govt. on account of Expenditure on Road Research Laboratory, Lahore | 40,000 | .. | .. | |
| Gross Total | 68,71,620 | 73,26,250 | 49,19,000 | |
| Deduct—Refund | (—)2,000 | (—)2,000 | —2,000 | |
| Rounding | (—)20 | (+)50 | .. | |
| Net Total XXXIX—A—Communications | 68,69,600 | 73,24,300 | 49,17,000 | |

DETAILED ACCOUNTS No. XXXIX—A—COMMUNICATIONS

| MISCELLANEOUS | Rs. | Rs. | Rs. | Rs. |
|-------------------------------------------------|-----------|-----------|-----------|-----|
| Recoveries of Leave Salary contribution | .. | .. | .. | .. |
| Miscellaneous | 17,47,750 | 28,74,100 | 13,10,350 | |
| Total Miscellaneous | 17,47,750 | 28,74,100 | 13,10,350 | |

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

Rs. .. 54,01,100

Head of Department—Accountant-General, Fuzjb.

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Contributions for Pensions and Gratuities .. | 30,01,000 | 30,01,000 | 23,91,100 | .. |
| B—Receipts from District Councils and Town Committees on account of their share of the liability in respect of pensionary benefits to the teachers of the Provincialised Primary Schools. | 23,15,000 | 99,13,900 | .. | .. |
| C—Miscellaneous .. | 85,100 | 85,100 | 62,400 | .. |
| Total XLIV—Receipts-in-aid of Superannuation .. | 54,01,100 | 1,20,00,000 | 24,53,500 | .. |

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

| | | | | |
|--------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-----------|
| (i) Contributions of officers lent to foreign service .. | 11,39,500 | 11,39,500 | 10,70,300 | .. |
| (ii) Capitalised value of pensions of Local Fund Servants .. | 2,01,900 | 2,01,900 | 1,88,900 | .. |
| (iii) Refund of Gratuity .. | 57,000 | 57,000 | 71,700 | .. |
| (iv) Recoveries towards cost of pensions of Public Works Establishment. | 1,50,000 | 1,50,000 | 1,36,000 | .. |
| (v) Pension contribution for police supplied to Public Departments, private, individuals, etc. .. | 20,800 | 20,800 | .. | .. |
| (vi) Contributions from Local Bodies, commercial organisations, other Governments Departments, etc. .. | 14,31,800 | 14,31,800 | 9,24,200 | .. |
| Total A—Contributions for Pensions and Gratuities .. | 30,01,000 | 30,01,000 | 23,91,100 | .. |

XLV—STATIONERY AND PRINTING

Rs. .. 92,25,500

Head of Department—Controller, Printing and Stationery, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Stationery Receipts .. | 20,24,860 | 19,45,860 | 19,93,860 | .. |
| B—Sale of plain paper used with stamps .. | .. | .. | .. | .. |
| C—Sale of Gazettes and other Government publications .. | 9,98,300 | 10,06,300 | 10,33,000 | .. |
| D—Other Press Receipts .. | 62,02,650 | 52,02,650 | 58,68,250 | .. |
| Rounding .. | —10 | —10 | —10 | .. |
| Gross Total .. | 92,25,800 | 81,54,800 | 88,95,100 | .. |
| <i>Deduct—Refunds</i> | —300 | —300 | —300 | .. |
| Net Total XLV—Stationery and Printing | 92,25,500 | 81,54,500 | 88,94,800 | .. |
| A—STATIONERY RECEIPTS | | | | |
| Sale of Stationery to Local Bodies, etc. .. | 6,02,000 | 6,02,000 | 6,50,000 | .. |
| Sale of Stationery to Provincial Government Departments .. | 11,50,000 | 10,71,000 | 10,71,000 | .. |
| Other Stationery Receipts .. | 2,72,860 | 2,72,860 | 2,72,860 | .. |
| Total A—Stationery Receipts .. | 20,24,860 | 19,45,860 | 19,93,860 | .. |
| B—SALE OF PLAIN PAPER USED WITH STAMPS | | | | |
| Sale of plain paper used with stamps .. | .. | .. | .. | .. |
| Sale proceeds of cheque books supplied from Central Stamp Stores .. | .. | .. | .. | .. |
| Total B—Sale of plain paper used with stamps .. | .. | .. | .. | .. |

XLV—STATIONERY AND PRINTING

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------|------------------|------------------|------------------|-----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS | | | | |
| Sale of— | | | | |
| Gazettes | 40,000 | 40,000 | 40,000 | .. |
| Pakistan Law Reports | 1,000 | 1,000 | 1,000 | .. |
| Civil List and other Publications | 9,00,100 | 9,00,100 | 9,00,000 | .. |
| Text Books | 200 | 8,200 | .. | .. |
| Union Councils Forms and Registers | 57,000 | 57,000 | 92,000 | .. |
| Total C—Sale of Gazettes and other Government Publications | 9,98,300 | 10,06,300 | 10,33,000 | .. |
| D—OTHER PRESS RECEIPTS | | | | |
| OTHER PRESSES | | | | |
| Work done for the Provincial Govt. Deptts.—Printing charges. | 30,51,550 | 25,51,550 | 27,00,550 | .. |
| Work done for other Governments and local bodies, etc. | .. | .. | 15,000 | .. |
| Work executed for Public Works Department, Irrigation Branch | .. | .. | .. | .. |
| Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers. | .. | .. | .. | .. |
| Sale proceeds of Forms | 30,00,000 | 25,00,000 | 30,00,000 | .. |
| Sale-proceeds of Service Books | 51,000 | 51,000 | 51,000 | .. |
| Miscellaneous Receipts | 1,00,100 | 1,00,100 | 1,01,700 | .. |
| Total Other Presses | 62,02,650 | 52,02,650 | 58,68,250 | .. |
| FORMS/JAIL PRESSES | | | | |
| Work done for other Governments | .. | .. | .. | .. |
| Work executed for Public Works Department, Irrigation Branch. | .. | .. | .. | .. |
| Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers. | .. | .. | .. | .. |
| Miscellaneous Receipts | .. | .. | .. | .. |
| Total Forms/Jail Presses | .. | .. | .. | .. |
| Total D—Other Press Receipts | 62,02,650 | 52,02,650 | 58,68,250 | .. |

XLVI—MISCELLANEOUS

Rs. 2,53,93,800

Head of Departments—Various

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Unclaimed Deposits .. | 10,150 | 10,150 | 10,000 | .. |
| B—Sale of old stores and materials .. | 1,12,900 | 1,62,010 | 89,600 | .. |
| C—Sale of land and houses, etc. .. | 1,00,000 | 1,00,000 | 80,000 | .. |
| D—Fees of Government Audit .. | 11,63,400 | 10,45,300 | 10,45,300 | .. |
| E—Contributions .. | .. | 41,23,000 | .. | .. |
| F—Rent, Rates and Taxes .. | 34,850 | 24,400 | 37,350 | .. |
| G—Other Fees, Fines and Forfeitures .. | 18,77,620 | 22,74,610 | 28,43,830 | .. |
| H—Recovery of Overpayments .. | 10,000 | 10,000 | 31,000 | .. |
| J—Collection of payments for services rendered .. | 2,34,700 | 2,31,700 | 10,07,600 | .. |
| J—Miscellaneous .. | 63,14,840 | 31,86,310 | 29,70,350 | .. |
| K—Receipts arising out of Mines, Oil fields and Mineral Development. .. | 16,25,000 | 15,69,500 | 17,93,000 | .. |
| L—Receipts from Sugarcane (Development) Cess .. | 1,14,60,000 | 52,27,200 | 1,04,60,930 | .. |
| M—Gain by exchange on Local transactions .. | .. | .. | .. | .. |
| O—Receipts on account of profit on state trading in foodgrains and sugar transferred from the head 85 A—Capital Outlay on Provincial Schemes of State Trading .. | 24,50,300 | 1,52,70,600 | .. | .. |
| Rounding .. | +40 | +20 | +40 | .. |
| Gross Total .. | 2,53,93,800 | 3,32,34,800 | 2,03,69,000 | .. |
| N—Deduct—Refunds .. | .. | .. | .. | .. |
| Net Total XLVI—Miscellaneous .. | 2,53,93,800 | 3,32,34,800 | 2,03,69,000 | .. |

XLVI— MISCELLANEOUS

| | 1972-73 | 1971-72 | | 1970-71 |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| (a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur. | .. | .. | .. | .. |
| (b) Grant from the Central Governments for Basic Democracies. | .. | 41,23,000 | .. | .. |
| (c) Other Contributions | .. | .. | .. | .. |
| Total E—Contributions | .. | 41,23,000 | .. | .. |
| G—OTHER FEES FINES AND FORFEITURES | | | | |
| (a) Burial and Marriage Fees | .. | 100 | 100 | .. |
| (b) Fees and subscription from petition writers and traders in Katcheri compounds. | 4,62,800 | 4,17,500 | 4,07,490 | .. |
| (c) Fees under Act XXV of 1867 | .. | 500 | 500 | .. |
| (d) Licence fee for the storage or sale of Petroleum | 2,670 | 2,670 | 84,670 | .. |
| (e) Fees under the Poisons Act and Rules | 900 | 900 | 1,920 | .. |
| (f) Fees under the West Pakistan Money Lenders Ordinance, 1960. | 1,560 | 1,510 | 2,310 | .. |
| (g) Arms, Licence Fees | .. | 5,64,100 | 4,51,100 | .. |
| (h) Receipts from cattle-pounds under the Cattle Trespass Act, 1973. | 3,60,750 | 3,76,990 | 5,280 | .. |
| (i) Fees under the Agricultural Produce Markets Act, 1939. | 26,000 | 25,000 | 12,00,000 | .. |
| (j) Fees for allotment of land and gardens to refugees | 28,000 | 27,750 | 20,000 | .. |
| (k) Fees for administration of Evancee Estates | 7,620 | 8,720 | 6,000 | .. |
| (l) Fees levied for screening of films | 16,850 | 5,000 | 53,000 | .. |
| (m) Other Items | 6,95,470 | 6,93,870 | 6,11,460 | .. |
| (n) Settlement Fees | 2,75,000 | 1,50,000 | .. | .. |
| Total G—Other Fees, Fines and Forfeitures | 8,77,600 | 22,74,610 | 28,43,830 | .. |

XLVI—MISCELLANEOUS

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED | | | | |
| (a) Leave contributions of officers lent to foreign service | 2,30,000 | 2,27,000 | 10,00,000 | |
| (b) Recoveries on account of passage contribution of Government servants lent to other Governments on foreign services. | .. | .. | .. | |
| (c) Services to Evacuee Estates .. | .. | .. | 500 | |
| (d) Other Recoveries .. | 4,700 | 4,700 | 7,100 | |
| Total Collection of payments for services rendered .. | 2,34,700 | 2,31,700 | 10,07,600 | |
| J—MISCELLANEOUS | | | | |
| (a) Recoveries on account of law charges other than those in pauper suits. | 100 | 100 | 300 | |
| (b) Ferry receipts .. | 80,000 | 80,000 | 80,000 | |
| (c) Staging bungalow fees .. | .. | .. | .. | |
| (d) Receipts on account of Sand and Quarry fees .. | .. | .. | .. | |
| (e) Commission on the sale of Pakistan Savings Certificates .. | .. | .. | .. | |
| (f) Sale-proceeds of wheat and other proceeds of Reformatory Farms. | .. | .. | .. | |
| (g) Copying agency account .. | 10,28,000 | 9,84,400 | 5,48,000 | |
| (h) Ferries receipts under the Northern India Ferries Act. 1878. | 29,000 | 27,000 | 1,70,000 | |
| (i) Income from Satellite Town Schemes .. | 3,27,300 | 2,93,940 | 3,46,450 | |
| (j) Sale of Urdu and English Journals .. | .. | .. | .. | |
| (k) Receipts from Tolls .. | .. | .. | 4,00,100 | |
| (l) Other Items .. | 1,14,640 | 2,20,470 | 14,25,500 | |
| (m) Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab | 47,35,800 | 15,80,400 | | |
| Total J—Miscellaneous .. | 63,14,840 | 31,86,310 | 29,70,350 | |

XLVI—MISCELLANEOUS

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------------------|-------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND MINERAL DEVELOPMENT (FEDERAL CONTROL ACT, 1948) | | | | |
| (a) Receipts from rents and royalties—Annual fee, acreage fee, application fee, cost of plants, etc. | 16,20,000 | 15,65,000 | 17,93,000 | |
| (b) Other Miscellaneous fees | 5,000 | 4,500 | .. | |
| Total K—Receipts arising out of Mines, Oil fields and Mineral Development. | 16,25,000. | 15,69,500 | 17,93,000 | |

XLVI—MISCELLANEOUS—N—REFUNDS

| | | | | |
|--------------------------------|----|----|----|--|
| Unclaimed deposits | .. | .. | .. | |
| Copying Agency Account | .. | .. | .. | |
| Other Refunds | .. | .. | .. | |
| Total N—Refunds | .. | .. | .. | |

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Rs. 6,27,24,300

Head of Department—Secretary to Government of the Punjab, Finance Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | |
| (i) NON-DEVELOPMENTAL GRANTS— | | | | |
| Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommendations of the Standing Re-Organisation Committee .. | 8,05,260 | 18,05,260 | 18,05,260 | |
| Grant from Centre for performing Agency functions in respect of subjects transferred to Centre under Interim Constitution | 54,19,000 | .. | .. | |
| Rounding | +40 | +40 | +40 | |
| Total (2) Non-Developmental grants .. | 62,24,300 | 18,05,300 | 18,05,300 | |
| (ii) DEVELOPMENTAL GRANTS | | | | |
| Grant for fertilizer subsidy .. | 5,00,00,000 | .. | .. | |
| Health grants (Including Family Planning, Malaria Eradication, etc). .. | 65,00,000 | 70,00,000 | 80,00,000 | |
| Grant for the Construction of a bridge .. | .. | 42,00,000 | .. | |
| Total (ii) Developmental Grants .. | 5,65,00,000 | 1,12,00,000 | 80,00,000 | |
| GRAND TOTAL—XLIX—GRANT-IN-AID FROM THE CENTRAL GOVERNMENT | 6,27,24,300 | 1,30,05,300 | 98,05,300 | |

**MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL
AND PROVINCIAL GOVERNMENTS**

D—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENT

Rs. 10,000

Head of Department—Secretary to Government of the Punjab, Industries and Mineral Development Department.

| | 1972-73 | 1971-72 | | 1970-71 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| | Rs. | Rs. | Rs. | Rs. |
| CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS | | | | |
| Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940. | 10,000 | 10,000 | 10,000 | |
| Total D—Miscellaneous adjustments between the Central and Provincial Governments. | 10,000 | 10,000 | 10,000 | |

EXTRAORDINARY RECEIPTS

[PUNJAB]

LI—EXTRAORDINARY RECEIPTS

Rs. . . . 3,45,08,500

Head of Department—Board of Revenue, Punjab

| | 1972-73 | 1971-72 | | 1270-71 |
|----------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Sale of Land (Detailed account) .. | 3,31,21,890 | 3,81,64,860 | 4,32,60,000 | |
| B—Sale of Other Government assets .. | 4,94,600 | 10,00,000 | 60,000 | |
| C—Other items (Detailed account) .. | 10,92,100 | 10,25,100 | 12,37,000 | |
| Rounding .. | —90 | .. | .. | |
| Gross Total .. | 3,47,08,500 | 4,01,89,960 | 4,45,57,000 | |
| <i>Deduct—Refunds</i> .. | —2,00,000 | —2,00,000 | —2,00,000 | |
| Net Total LI—Extraordinary Receipts .. | 3,45,08,500 | 3,99,89,960 | 4,43,57,000 | |

L-I—EXTRAORDINARY RECEIPTS

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY | | | | |
| A—Sale of Land— | | | | |
| (i) Sale of Nagul lands | .. | .. | .. | |
| (ii) Sale of town site in colonies | 38,18,230 | 62,53,230 | 60,00,000 | |
| (iii) Sale of estates under Government management .. | .. | .. | .. | |
| (iv) Sale of under-developed agricultural land by auction or private treaty— | | | | |
| (a) In colonies | 93,37,860 | 1,16,86,620 | 1,12,00,000 | |
| (b) Elsewhere | 3,00,000 | .. | .. | |
| (v) Sale of proprietary rights to tenants— | | | | |
| (a) In colonies | 1,86,28,300 | 1,93,65,360 | 2,58,00,000 | |
| (b) Elsewhere | .. | .. | .. | |
| (vi) Sale of other agricultural lands | 8,02,500 | 8,02,500 | 2,60,000 | |
| (vii) Sale of plots/surplus land | 2,35,000 | 1,57,150 | .. | |
| Total sale of land | 3,31,21,890 | 3,81,64,860 | 4,32,60,000 | |
| B—Other items— | | | | |
| (i) Interest on sale-proceeds in colonies | 10,63,000 | 9,95,000 | 12,00,000 | |
| (ii) Long-terms Leases | .. | .. | .. | |
| (iii) Miscellaneous | 29,100 | 30,100 | 37,000 | |
| (iv) Sale of commercial sites | .. | .. | .. | |
| (v) Sale of other sites | .. | .. | .. | |
| Total Other items | 10,92,100 | 10,25,100 | 12,37,000 | |

L-II-B—CIVIL DEFENCE

Rs. — 30,000

Head of Attached Department—Director, Civil Defence, Punjab.

| | 1972-73 | 1971-72 | | 1970-71 |
|-------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Miscellaneous .. | 30,000 | 55,000 | 25,000 | |
| Total .. | 30,000 | 55,000 | 25,000 | |
| Deduct—Refunds .. | .. | .. | .. | |
| Total L-II-B—Civil Defence .. | 30,000 | 55,000 | 25,000 | |

LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Rs. 90,09,700

Head of Department—Various.

| | 1972-73 | 1971-72 | | 1970-71 |
|------------------------------------------------------------|-----------------|------------------|-----------------|---------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Account |
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY BY MAJOR HEADS | | | | |
| 1. Loans to Municipalities Port Funds, etc. .. | 2,01,80,283 | 4,16,65,456 | 1,09,39,616 | |
| 2. Loans to Government Servants .. | 13,00,000 | 9,73,500 | 15,32,000 | |
| Rounding .. | +7 | -56 | (-)16 | |
| Gross Total .. | 2,14,80,300 | 4,26,38,900 | 1,24,71,600 | |
| Budget—Short fall .. | 1,24,70,600 | 15,22,600 | 23,18,800 | |
| Net Total Loans and Advances by the Provincial Government. | 90,09,700 | 4,11,16,300 | 1,01,52,800 | |

LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

| SUMMERY BY MAJOR HEAD | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Loans to Municipalities, Port Funds etc.— | | | | |
| A—Loans to Municipalities | | | | |
| A-1—Loans to Municipalities | 23,16,000 | 1,000 | 18,13,181 | |
| A-2—Loans to District and other Local Fund Committees | | | | |
| Total—Loans to Municipalities | 23,16,000 | 1,000 | 18,13,181 | |
| B—Advances to cultivators granted— | | | | |
| B-1—Under Land Improvement Loans Act 1883— | | | | |
| Recoveries | 15,00,000 | 14,00,000 | 18,00,000 | |
| Loans written off | | | | |
| B-2—Under Agriculturists Loans Act 1958— | | | | |
| Recoveries | 17,00,000 | 17,00,000 | 19,50,000 | |
| Loans written off | 10,000 | 10,000 | 10,500 | |
| B-3—As a result of Land Reforms— | | | | |
| (i) Under Land Improvement Loans Act 1883 | | | | |
| (ii) Under Agriculturists Loans Act, 1958 | 10,000 | 6,000 | 12,000 | |
| B-4—Loans to tenants on Government Agricultural Farms | | | | |
| B-5—Advances to victims of Flood | 30,000 | 30,000 | 70,000 | |
| Total Advances to Cultivators | 32,50,000 | 31,86,000 | 38,42,500 | |
| C—Advances under Special Laws— | | | | |
| C-1—Loans to Thal Development Authority | 1,000 | 3,22,64,663 | 1,000 | |
| C-2—Loans to Improvement Trusts Building | 6,42,400 | 7,68,310 | | |
| (i) Lahore Improvement Trust water | 8,19,950 | 4,19,950 | 8,43,384 | |
| (ii) Lahore Improvement Trust Foreign loan | 19,74,260 | | | |
| C-3—Repayment of Foreign Loans by the Punjab Road Transport Corporation. | | | | |
| (i) 5th U. K. Credit | 12,25,200 | 15,22,600 | 9,20,000 | |
| C-4—Loan to Small Industries Corp Punjab | 5,46,000 | | 4,27,433 | |
| (30-Pak)—Foreign loan to S.I.C., | 48,50,000 | | | |
| C-6—Loans to Lahore Milk Board | 4,51,833 | 4,27,433 | | |
| C-7—Loans to Co-operative Societies Punjab | 18,32,800 | | 9,69,800 | |
| Total Advances Under Special Laws | 1,32,43,463 | 3,64,02,950 | 31,61,617 | |

MAJOR HEAD-LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT
RECEIPTS *H ads of Department Various*

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| LOANS TO MUNICIPALITIES, PORT FUNDS, ETC. | | | | |
| D—MISCELLANEOUS LOANS AND ADVANCES | | | | |
| D-1—Loans to Agriculturists for sinking tube-wells in un-irrigated area | 3,000 | 4,500 | 1,500 | |
| D-2—Loans for sinking wells and tube-wells in barani, waste and uncommanded areas. | | | | |
| D-3—Loans for Industrial purpose .. | | | | |
| D-4—Taccavi Advances for digging open wells in non-barrage areas | | | | |
| D-5—Loans to Breeders for livestock breeding .. | | | | |
| D-8—Loans under State Aid to Industries Act .. | 21,000 | 21,000 | 17,000 | |
| D-10—Loans to Bahawalpur Textile Mills, Ltd. .. | | | | |
| D-14—Advances to large size Co-operative Societies for construction s of godowns. | | | | |
| D-15—Advances to Agricultural Marketing Co-operative Societies for construction of godown. | | | | |
| D-16—Loans to Lahore Stadium Committee for completion of Stadium. | .. | 20,00,000 | 13,32,000 | |
| D-19—Advances to the students of former Bahawalpur State studying in various institutions. | | | | |
| D-20—Advances for construction of Pakistan Day Memorial at Lahore. | | | | |
| D-21—Advances to the Director, Labour Welfare for Social Security Scheme. | .. | 40,000 | 40,000 | |
| D-22—Advances for Swedish Gift Paper | | | | |
| D-24—Loans to Industrial Estate for Large and Medium Industries. | 13,46,820 | 10,000 | 7,31,818 | |
| Total Miscellaneous Schemes .. | 13,70,820 | 20,75,500 | 21,22,318 | |
| Total Loans to Municipalities, Port Funds, etc. .. | 2,01,80,283 | 4,16,65,456 | 1,09,39,616 | |

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------|------------------|------------------|------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| Loans to Government Servants— | | | | |
| E—House Building Advances | 5,41,250 | 5,19,000 | 6,35,368 | |
| F—Advances for the purchase of motor conveyances | 3,44,380 | 3,09,600 | 6,70,937 | |
| G—Advances for purchase of other conveyances .. | 2,14,210 | 72,375 | 2,23,622 | |
| H—Passage Advances | | | | |
| I—Other Advances | 2,00,160 | 72,375 | 2,673 | |
| Total Loans to Government Servants .. | 13,00,000 | 9,73,500 | 15,32,000 | |

PUBLIC DEBT (INCURRED)

RECEIPTS

Rs. 1,68,91,46,300

Head of Department—Secretary to Government of the Punjab, Finance Department Punjab.

| | 1972-73 | 1971-72 | | 1970-72 |
|----------------------------------------------------------|---------------------|---------------------|---------------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| PERMANENT DEBT | | | | |
| I—Loans bearing Interest— | | | | |
| (i) Land Commission Compensation Bonds .. | 2,50,000 | 3,00,000 | 6,00,000 | |
| (ii) 5½% Punjab Loan, 1981 .. | .. | 7,52,27,800 | 5,30,10,640 | |
| (iii) New Loan (Nomenclature to be decided later) .. | 8,17,02,280 | .. | .. | |
| (iv) Loans not bearing interest (expired loans) .. | .. | .. | .. | |
| Rounding .. | +20 | .. | -40 | |
| Total Permanent Debt .. | 8,19,52,300 | 7,55,27,800 | 5,36,10,600 | |
| FLOATING DEBT | | | | |
| II—Other Floating Loans— | | | | |
| (i) Ways and Means Advances .. | 35,00,00,000 | 33,32,00,000 | 30,00,00,900 | |
| (ii) Other advances .. | 55,00,00,000 | 55,0,00,000 | 25,0,00,000 | |
| Total Other Floating Loans .. | 90,00,00,000 | 88,32,00,000 | 52,00,00,000 | |
| III—Loan from the Central Government— | | | | |
| (i) Cash Development Loan .. | 68,13,25,000 | 10,08,00,000 | 24,33,00,000 | |
| (ii) Loan for Malaria Eradication .. | .. | 12,0,00,000 | .. | |
| (iii) loan for Meeting Railway losses during 1971-72. .. | .. | 1,46,84,000 | .. | |
| (i) Total Cash Development Loan .. | 68,13,25,000 | 12,74,84,000 | 24,23,00,000 | |

PUBLIC DEBT (INCURRED)

| | 1972-73 | 1971-72 | | 1970-71 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| | Rs. | Rs. | Rs. | Rs. |
| (II) FOREIGN EXCHANGE LOANS | | | | |
| (i) Central Government Loans—Signed loans— | | | | |
| IBRD | | | | |
| 578-Pak-Second W/P Highways Project | .. | 4,13,000 | 2,00,000 | |
| Total | .. | 4,13,000 | 2,00,000 | |
| I. D. A. | | | | |
| 57-Pak | .. | .. | .. | |
| 3rd Railway loan | .. | .. | .. | |
| 22-Pak SCARP (Khairpur Area) | .. | .. | .. | |
| 54-Pak-Construction of West Pakistan Highway Project and Bridges and Consultant Services and Laboratory Facilities. .. | .. | 32,40,000 | .. | |
| I.D.A. Credit No. 2 of 1966 (S-I-Pak) for detailed Design and supervision of Lahore-Lyallpur and Sheikhpura- Khushab Section of Pakistan National Highway. .. | .. | .. | .. | |
| IDA-30 Pak for Small Industrial Estates and Light Engineering Services Centre, Gujranwala. .. | .. | .. | .. | |
| IDA-50-Pak-(i) Technical Education Projects for Punjab .. | 11,55,000 | 8,31,000 | 5,00,000 | |
| (ii) Teachers Training | .. | 7,02,000 | 5,00,000 | |
| (iii) Agricultural Universities, Lyallpur | 83,16,000 | 59,59,000 | 35,00,000 | |
| IDA-206—Pak-Engineering University | .. | .. | .. | |
| Total | 94,71,000 | 107,32,000 | 45,00,000 | |
| I. D. A./Sweden | | | | |
| 106-Pak Lahore, water supply and sewerage schemes— | | | | |
| (i) Sweden Loan | .. | 17,10,000 | .. | |
| (ii) I.D.A. Loan | .. | 17,10,000 | .. | |
| Total | .. | 34,20,000 | .. | |

PUBLIC DEBT (INCURRED)

| | 1972-73 | 1971-72 | | 1970-71 |
|--------------------------------------------------------------------|-----------------|------------------|-----------------|----------|
| | Budget Estimate | Revised Estimate | Budget Estimate | Accounts |
| U. S. AID/DLF— | Rs. | Rs. | Rs. | Rs. |
| AID Loan No. 391-H-135-Malaria Eradication | | .. | .. | .. |
| AID Loan No. SCARP II | 1,20,00,000 | | | |
| Total | 1,20,00,000 | .. | .. | .. |
| <i>(ii) Loans under Negotiation</i> | | | | |
| <i>IDA/Sweden</i> | | | | |
| Lahore Water Supply Sewerage and Drainage Scheme Sweden Loan | .. | .. | .. | |
| I.D.A. Loan | .. | .. | .. | |
| <i>IDA</i> | | | | |
| Engineering University, Lahore | .. | .. | .. | |
| Total | .. | .. | .. | |
| (ii) Total Foreign Loans | 2,14,71,000 | 1,45,65,000 | 47,00,000 | |
| Total Loans from the Central Government | 70,27,96,000 | 14,20,49,000 | 24,80,00,000 | |
| Debt Raised Abroad— | | | | |
| Italian credit for Bulldozers (Agriculture Department) | .. | .. | .. | |
| Russian Credit for Bulldozers (Agriculture Department) | 43,98,900 | .. | 10,00,000 | |
| Italian Credit for Casin Pipes (Agriculture Department) | .. | .. | .. | |
| (iii) Total Debt Raised Abroad | 43,98,000 | .. | 10,00,000 | |
| Total Loans (i.) (ii) and (iii) | .. | .. | 24,90,00,000 | |
| GRAND TOTAL PUBLIC DEBT (INCURRED) | 1,68,91,46,300 | 1,1007,76,800 | 1,12,26,10,600 | |